

# 一般行政経費の状況

## 1 一般行政経費に関する調査の目的

平成16年6月4日に閣議決定された「経済財政運営と構造改革に関する基本方針2004」において、「地方の財政状況について、国民への迅速で分かり易い説明に一層配意する」とされたこと及び平成16年11月26日における三位一体の改革に関する政府・与党合意において、「決算を早期に国民に分かりやすく開示する」とされたことを受け、地方財政計画の透明性及び地方財政状況調査(以下「決算統計」という。)の制度の向上を目的として、平成16年度調査から「一般行政経費の状況(決算統計調査表90表)」として追加された調査であり、地方財政計画の一般行政経費に対応すると考えられる経費等について、現行の決算統計を活用して主要な政策目的ごとに単独事業費及び補助事業費を調査したものである。

## 2 表の見方等

### (1) 区分(表側)

| 地方財政計画の一般行政経費    | 対応する決算統計上の目的別歳出項目<br>(決算統計調査表07表～13表) |
|------------------|---------------------------------------|
| 1 少子化対策等に要する経費   | 民生費のうち、児童福祉費                          |
| 2 高齢化対策等に要する経費   | 民生費のうち、老人福祉費                          |
| 3 社会福祉等に要する経費    | 民生費。ただし、老人福祉費及び児童福祉費を除く。              |
| 4 環境対策等に要する経費    | 衛生費のうち、清掃費                            |
| 5 健康対策等に要する経費    | 衛生費。ただし、清掃費を除く。                       |
| 6 雇用・失業対策等に要する経費 | 労働費                                   |
| 7 農林水産業振興等に要する経費 | 農林水産業費                                |
| 8 地域産業振興等に要する経費  | 商工費                                   |
| 9 地域基盤整備等に要する経費  | 土木費                                   |
| 10 防災対策等に要する経費   | 消防費                                   |
| 11 人材育成等に要する経費   | 教育費                                   |
| 12 災害復旧等に要する経費   | 災害復旧費                                 |
| 13 管理的経費         | 総務費                                   |
| 14 その他           | 議会費、公債費、諸支出金、前年度繰上充用金等                |

(2) 一般行政経費に含まれない性質別歳出項目

- ア 物件費のうち、備品購入費及び地方債発行手数料等
- イ 補助費等のうち、公営企業繰出金
- ウ 貸付金のうち、国の予算貸付等に係るもの
- エ 繰出金のうち、公営企業繰り出金
- オ 積立金
- カ 投資・出資金
- キ 前年度繰上充用金
- ク その他(児童手当を除く人件費、維持補修費、投資的経費及び公債費)

(注) 地方財政計画等

「地方財政計画」

内閣が作成する、翌年度の地方公共団体の歳入歳出の見込額に関する書類のこと。

地方財政計画には、①地方交付税制度とのかかわりにおいての地方財源の保障を行なう、②地方財政と国家財政・国民経済等との調整を行なう、③個々の地方公共団体の行財政運営の指針となる、という役割がある。

「一般行政経費」

地方財政計画上の経費の一区分。教育文化施策、社会福祉施策、国土及び環境保全施策等の諸施策の推進に要する経費をはじめ、地方公共団体の設置する各種公用・公共用施設の管理運営に要する経費等、地方公共団体が地域社会の振興を図るとともに、その秩序を維持し、住民の安全・健康、福祉の維持向上を図るために行なう一切の行政事務に要する経費から、給与関係経費、公債費、維持補修費、投資的経費及び公営企業繰出金として別途計上している経費を除いたものであり、広範な内容にわたっている。

# 一般行政経費の状況

## (市・佐久・上小・諏訪)

| 市町村  | 区分<br>類<br>型 | 1 少子化対策等に要する経費<br>(民生費のうち、児童福祉費) |            |            |            |                 | 2 高齢化対策等に要する経費<br>(民生費のうち、老人福祉費) |            |            |           |                 | 3 社会福祉等に要する経費<br>(民生費。ただし、老人福祉費、児童福祉費を除く) |            |            |            |                 | 4 環境対策等に要する経費<br>(衛生費のうち、清掃費) |           |            |           |                 |        |
|------|--------------|----------------------------------|------------|------------|------------|-----------------|----------------------------------|------------|------------|-----------|-----------------|---|------------|------------|------------|-----------------|-------------------------------|-----------|------------|-----------|-----------------|--------|
|      |              | 単独<br>事業費                        | 補助<br>事業費  | 合計         | 構成<br>比    | 人口<br>1人<br>当たり | 単独<br>事業費                        | 補助<br>事業費  | 合計         | 構成<br>比   | 人口<br>1人<br>当たり | 単独<br>事業費                                 | 補助<br>事業費  | 合計         | 構成<br>比    | 人口<br>1人<br>当たり | 単独<br>事業費                     | 補助<br>事業費 | 合計         | 構成<br>比   | 人口<br>1人<br>当たり |        |
|      |              | 千円                               | 千円         | 千円         | %          | 円               | 千円                               | 千円         | 千円         | %         | 円               | 千円  | 千円         | 千円         | %          | 円               | 千円                            | 千円        | 千円         | %         | 円               |        |
| 市    | 長野市          | 中核市                              | 3,027,646  | 8,467,902  | 11,495,548 | 19.0            | 29,870                           | 1,824,497  | 6,392,217  | 8,216,714 | 13.6            | 21,350                                    | 3,040,524  | 8,493,091  | 11,533,615 | 19.1            | 29,969                        | 3,377,550 | 2,799      | 3,380,349 | 5.6             | 8,783  |
|      | 松本市          | 特例市                              | 1,393,107  | 3,868,239  | 5,261,346  | 12.7            | 22,051                           | 2,782,421  | 2,954,254  | 5,736,675 | 13.9            | 24,043                                    | 4,051,845  | 3,825,984  | 7,877,829  | 19.1            | 33,017                        | 2,847,776 | 0          | 2,847,776 | 6.9             | 11,935 |
|      | 上田市          | IV-1                             | 1,556,775  | 3,188,927  | 4,745,702  | 15.0            | 29,749                           | 2,461,717  | 1,475,458  | 3,937,175 | 12.4            | 24,681                                    | 1,223,394  | 3,334,580  | 4,557,974  | 14.4            | 28,572                        | 1,985,078 | 0          | 1,985,078 | 6.3             | 12,444 |
|      | 岡谷市          | II-2                             | 569,799    | 736,651    | 1,306,450  | 14.0            | 24,498                           | 837,470    | 574,852    | 1,412,322 | 15.2            | 26,483                                    | 391,752    | 694,516    | 1,086,268  | 11.7            | 20,369                        | 510,064   | 0          | 510,064   | 5.5             | 9,564  |
|      | 飯田市          | III-0                            | 946,403    | 2,566,091  | 3,512,494  | 19.0            | 33,283                           | 975,007    | 2,001,028  | 2,976,035 | 16.1            | 28,200                                    | 865,155    | 2,264,374  | 3,129,529  | 16.9            | 29,654                        | 1,158,189 | 0          | 1,158,189 | 6.3             | 10,974 |
|      | 諏訪市          | II-2                             | 212,841    | 943,770    | 1,156,611  | 12.9            | 22,740                           | 274,101    | 381,610    | 655,711   | 7.3             | 12,892                                    | 880,845    | 752,471    | 1,633,316  | 18.2            | 32,113                        | 496,970   | 0          | 496,970   | 5.5             | 9,771  |
|      | 須坂市          | II-0                             | 376,742    | 934,725    | 1,311,467  | 15.9            | 24,805                           | 386,123    | 883,377    | 1,269,500 | 15.4            | 24,011                                    | 446,574    | 993,523    | 1,440,097  | 17.5            | 27,238                        | 199,953   | 0          | 199,953   | 2.4             | 3,782  |
|      | 小諸市          | I-1                              | 391,568    | 703,126    | 1,094,694  | 14.7            | 24,982                           | 227,994    | 789,218    | 1,017,212 | 13.7            | 23,214                                    | 367,284    | 1,086,302  | 1,453,586  | 19.6            | 33,173                        | 857,554   | 0          | 857,554   | 11.5            | 19,570 |
|      | 伊那市          | II-0                             | 988,555    | 991,234    | 1,979,789  | 14.1            | 28,172                           | 1,253,122  | 550,850    | 1,803,972 | 12.8            | 25,670                                    | 578,910    | 1,212,177  | 1,791,087  | 12.7            | 25,486                        | 653,807   | 0          | 653,807   | 4.6             | 9,303  |
|      | 駒ヶ根市         | I-0                              | 217,967    | 551,349    | 769,316    | 11.9            | 22,730                           | 193,732    | 681,773    | 875,505   | 13.6            | 25,867                                    | 241,173    | 542,417    | 783,590    | 12.1            | 23,152                        | 362,032   | 0          | 362,032   | 5.6             | 10,696 |
|      | 中野市          | I-0                              | 284,672    | 702,184    | 986,856    | 11.5            | 21,013                           | 583,593    | 476,849    | 1,060,442 | 12.4            | 22,579                                    | 769,930    | 833,367    | 1,603,297  | 18.7            | 34,138                        | 788,979   | 0          | 788,979   | 9.2             | 16,799 |
|      | 大町市          | I-1                              | 480,208    | 118,468    | 598,676    | 9.2             | 19,706                           | 643,007    | 327,026    | 970,033   | 14.8            | 31,930                                    | 782,869    | 337,082    | 1,119,951  | 17.1            | 36,865                        | 362,774   | 0          | 362,774   | 5.5             | 11,941 |
|      | 飯山市          | I-0                              | 307,673    | 398,053    | 705,726    | 12.6            | 28,922                           | 130,130    | 581,449    | 711,579   | 12.7            | 29,162                                    | 200,959    | 546,566    | 747,525    | 13.3            | 30,635                        | 364,252   | 15,162     | 379,414   | 6.8             | 15,549 |
|      | 茅野市          | II-0                             | 873,145    | 779,616    | 1,652,761  | 16.9            | 29,442                           | 479,117    | 813,929    | 1,293,046 | 13.2            | 23,034                                    | 412,293    | 807,132    | 1,219,425  | 12.5            | 21,722                        | 735,691   | 0          | 735,691   | 7.5             | 13,105 |
|      | 塩尻市          | II-1                             | 391,106    | 762,832    | 1,153,938  | 10.5            | 17,170                           | 837,387    | 596,818    | 1,434,205 | 13.0            | 21,340                                    | 754,987    | 1,138,088  | 1,893,075  | 17.2            | 28,167                        | 610,211   | 0          | 610,211   | 5.5             | 9,079  |
|      | 佐久市          | II-0                             | 1,036,999  | 2,042,579  | 3,079,578  | 15.0            | 30,848                           | 918,464    | 1,659,444  | 2,577,908 | 12.5            | 25,823                                    | 583,214    | 2,144,824  | 2,728,038  | 13.3            | 27,327                        | 1,160,145 | 0          | 1,160,145 | 5.6             | 11,621 |
|      | 小曲市          | II-1                             | 561,331    | 820,848    | 1,382,179  | 11.9            | 22,037                           | 995,629    | 540,265    | 1,535,894 | 13.2            | 24,488                                    | 645,612    | 1,018,827  | 1,664,439  | 14.3            | 26,537                        | 875,380   | 0          | 875,380   | 7.5             | 13,957 |
| 東御市  | I-0          | 411,267                          | 445,891    | 857,158    | 14.1       | 27,520          | 234,310                          | 530,889    | 765,199    | 12.6      | 24,567          | 410,891                                   | 488,266    | 899,157    | 14.8       | 28,868          | 477,441                       | 0         | 477,441    | 7.8       | 15,329          |        |
| 安曇野市 | II-1         | 942,600                          | 1,190,468  | 2,133,068  | 12.6       | 21,882          | 1,136,105                        | 1,046,836  | 2,182,941  | 12.8      | 22,394          | 803,616                                   | 2,173,302  | 2,976,918  | 17.5       | 30,538          | 1,186,072                     | 0         | 1,186,072  | 7.0       | 12,167          |        |
| 計    |              | 14,970,404                       | 30,212,953 | 45,183,357 | 14.9       | 26,426          | 17,173,926                       | 23,258,142 | 40,432,068 | 13.3      | 23,647          | 17,451,827                                | 32,686,889 | 50,138,716 | 16.5       | 29,325          | 19,009,918                    | 17,961    | 19,027,879 | 6.3       | 11,129          |        |
| 佐久   | 小海町          | II-0                             | 36,438     | 33,607     | 70,045     | 4.2             | 13,056                           | 30,559     | 176,755    | 207,314   | 12.3            | 38,642                                    | 122,390    | 101,428    | 223,818    | 13.3            | 41,718                        | 85,356    | 0          | 85,356    | 5.1             | 15,910 |
|      | 佐久穂町         | III-1                            | 84,296     | 115,112    | 199,408    | 7.8             | 15,856                           | 99,675     | 287,174    | 386,849   | 15.1            | 30,761                                    | 102,219    | 282,737    | 384,956    | 15.0            | 30,610                        | 153,553   | 0          | 153,553   | 6.0             | 12,210 |
|      | 川上村          | I-0                              | 42,460     | 35,691     | 78,151     | 6.4             | 18,111                           | 86,713     | 50,770     | 137,483   | 11.3            | 31,862                                    | 105,254    | 54,151     | 159,405    | 13.1            | 36,942                        | 59,164    | 0          | 59,164    | 4.9             | 13,711 |
|      | 南牧村          | I-0                              | 39,068     | 33,285     | 72,353     | 6.3             | 21,925                           | 75,124     | 47,769     | 122,893   | 10.7            | 37,240                                    | 99,127     | 78,711     | 177,838    | 15.5            | 53,890                        | 42,588    | 0          | 42,588    | 3.7             | 12,905 |
|      | 南相木村         | I-0                              | 11,407     | 7,137      | 18,544     | 3.7             | 16,111                           | 68,786     | 3,158      | 71,944    | 14.5            | 62,506                                    | 27,252     | 20,686     | 47,938     | 9.7             | 41,649                        | 17,039    | 70         | 17,109    | 3.5             | 14,864 |
|      | 北相木村         | I-0                              | 5,984      | 4,150      | 10,134     | 2.5             | 11,993                           | 33,813     | 38,416     | 72,229    | 17.8            | 85,478                                    | 20,172     | 24,326     | 44,498     | 11.0            | 52,660                        | 19,760    | 0          | 19,760    | 4.9             | 23,385 |
|      | 軽井沢町         | IV-2                             | 144,824    | 183,333    | 328,157    | 7.8             | 17,278                           | 345,482    | 174,373    | 519,855   | 12.4            | 27,371                                    | 207,548    | 143,119    | 350,667    | 8.4             | 18,463                        | 615,531   | 1,420      | 616,951   | 14.7            | 32,483 |
|      | 御代田町         | III-1                            | 150,397    | 185,599    | 335,996    | 15.6            | 22,988                           | 290,714    | 26,557     | 317,271   | 14.7            | 21,707                                    | 102,664    | 134,845    | 237,509    | 11.0            | 16,250                        | 245,549   | 0          | 245,549   | 11.4            | 16,800 |
| 立科町  | II-0         | 65,132                           | 55,221     | 120,353    | 7.7        | 14,988          | 104,833                          | 208,500    | 313,333    | 20.1      | 39,020          | 136,893                                   | 120,166    | 257,059    | 16.5       | 32,012          | 126,636                       | 0         | 126,636    | 8.1       | 15,770          |        |
| 計    |              | 580,006                          | 653,135    | 1,233,141  | 8.0        | 17,822          | 1,135,699                        | 1,013,472  | 2,149,171  | 13.9      | 31,061          | 923,519                                   | 960,169    | 1,883,688  | 12.2       | 27,224          | 1,365,176                     | 1,490     | 1,366,666  | 8.9       | 19,752          |        |
| 上小   | 長和町          | II-1                             | 68,449     | 49,671     | 118,120    | 5.9             | 16,588                           | 100,155    | 240,065    | 340,220   | 16.9            | 47,777                                    | 91,283     | 119,499    | 210,782    | 10.5            | 29,600                        | 100,329   | 0          | 100,329   | 5.0             | 14,089 |
|      | 青木村          | I-1                              | 39,249     | 37,748     | 76,997     | 8.2             | 15,991                           | 170,752    | 28,606     | 199,358   | 21.2            | 41,404                                    | 37,650     | 69,956     | 107,606    | 11.4            | 22,348                        | 40,700    | 0          | 40,700    | 4.3             | 8,453  |
|      | 計            | 107,698                          | 87,419     | 195,117    | 6.6        | 16,347          | 270,907                          | 268,671    | 539,578    | 18.3      | 45,206          | 128,933                                   | 189,455    | 318,388    | 10.8       | 26,675          | 141,029                       | 0         | 141,029    | 4.8       | 11,815          |        |
| 諏訪   | 下諏訪町         | V-1                              | 235,845    | 147,434    | 383,279    | 11.4            | 17,506                           | 125,734    | 462,276    | 588,010   | 17.4            | 26,857                                    | 202,823    | 173,111    | 375,934    | 11.1            | 17,171                        | 198,043   | 0          | 198,043   | 5.9             | 9,046  |
|      | 富士見町         | IV-1                             | 212,118    | 116,539    | 328,657    | 7.1             | 21,343                           | 344,008    | 112,686    | 456,694   | 9.9             | 29,657                                    | 143,284    | 211,250    | 354,534    | 7.7             | 23,023                        | 331,137   | 0          | 331,137   | 7.2             | 21,504 |
|      | 原村           | II-0                             | 82,893     | 66,321     | 149,214    | 8.9             | 18,986                           | 164,032    | 113,119    | 277,151   | 16.5            | 35,265                                    | 45,558     | 125,106    | 170,664    | 10.1            | 21,716                        | 159,568   | 0          | 159,568   | 9.5             | 20,304 |
|      | 計            | 530,856                          | 330,294    | 861,150    | 8.9        | 19,072          | 633,774                          | 688,081    | 1,321,855  | 13.7      | 29,276          | 391,665                                   | 509,467    | 901,132    | 9.3        | 19,958          | 688,748                       | 0         | 688,748    | 7.1       | 15,254          |        |

# 一般行政経費の状況

## (市・佐久・上小・諏訪)

| 市町村  | 区分   | 5 健康対策等に要する経費<br>(衛生費。ただし、清掃費を除く) |           |            |           |         | 6 雇用・失業対策等に要する経費<br>(労働費) |         |           |         |         | 7 農林水産業振興等に要する経費<br>(農林水産業費) |           |           |         |         | 8 地域産業振興等に要する経費<br>(商工費) |           |            |           |         |        |
|------|------|-----------------------------------|-----------|------------|-----------|---------|---------------------------|---------|-----------|---------|---------|------------------------------|-----------|-----------|---------|---------|--------------------------|-----------|------------|-----------|---------|--------|
|      |      | 単独事業費                             | 補助事業費     | 合計         | 構成比       | 人口1人当たり | 単独事業費                     | 補助事業費   | 合計        | 構成比     | 人口1人当たり | 単独事業費                        | 補助事業費     | 合計        | 構成比     | 人口1人当たり | 単独事業費                    | 補助事業費     | 合計         | 構成比       | 人口1人当たり |        |
|      |      | 千円                                | 千円        | 千円         | %         | 円       | 千円                        | 千円      | 千円        | %       | 円       | 千円                           | 千円        | 千円        | %       | 円       | 千円                       | 千円        | 千円         | %         | 円       |        |
| 市    | 長野市  | 中核市                               | 1,551,830 | 355,247    | 1,907,077 | 3.2     | 4,955                     | 372,068 | 100,437   | 472,505 | 0.8     | 1,228                        | 652,130   | 203,410   | 855,540 | 1.4     | 2,223                    | 9,299,836 | 178,953    | 9,478,789 | 15.7    | 24,630 |
|      | 松本市  | 特例市                               | 1,334,929 | 74,596     | 1,409,525 | 3.4     | 5,907                     | 569,771 | 138,942   | 708,713 | 1.7     | 2,970                        | 725,862   | 75,262    | 801,124 | 1.9     | 3,358                    | 6,190,033 | 8,476      | 6,198,509 | 15.0    | 25,978 |
|      | 上田市  | IV-1                              | 778,400   | 19,613     | 798,013   | 2.5     | 5,002                     | 265,191 | 203,380   | 468,571 | 1.5     | 2,937                        | 334,859   | 197,582   | 532,441 | 1.7     | 3,338                    | 5,747,516 | 0          | 5,747,516 | 18.2    | 36,029 |
|      | 岡谷市  | II-2                              | 321,753   | 41,289     | 363,042   | 3.9     | 6,808                     | 115,767 | 0         | 115,767 | 1.2     | 2,171                        | 38,745    | 6,322     | 45,067  | 0.5     | 845                      | 2,060,145 | 3,094      | 2,063,239 | 22.2    | 38,689 |
|      | 飯田市  | III-0                             | 469,469   | 99,136     | 568,605   | 3.1     | 5,388                     | 242,514 | 2,406     | 244,920 | 1.3     | 2,321                        | 435,058   | 109,928   | 544,986 | 2.9     | 5,164                    | 1,611,426 | 43,264     | 1,654,690 | 8.9     | 15,679 |
|      | 諏訪市  | II-2                              | 365,823   | 35,678     | 401,501   | 4.5     | 7,894                     | 96,095  | 0         | 96,095  | 1.1     | 1,889                        | 20,712    | 12,513    | 33,225  | 0.4     | 653                      | 1,589,878 | 5,898      | 1,595,776 | 17.8    | 31,375 |
|      | 須坂市  | II-0                              | 380,194   | 83,644     | 463,838   | 5.6     | 8,773                     | 153,677 | 28,415    | 182,092 | 2.2     | 3,444                        | 99,726    | 16,728    | 116,454 | 1.4     | 2,203                    | 1,223,597 | 952        | 1,224,549 | 14.9    | 23,161 |
|      | 小諸市  | I-1                               | 226,887   | 20,988     | 247,875   | 3.3     | 5,657                     | 60,097  | 37,297    | 97,394  | 1.3     | 2,223                        | 63,579    | 103,961   | 167,540 | 2.3     | 3,823                    | 835,480   | 0          | 835,480   | 11.3    | 19,067 |
|      | 伊那市  | II-0                              | 1,454,529 | 40,640     | 1,495,169 | 10.6    | 21,276                    | 94,337  | 0         | 94,337  | 0.7     | 1,342                        | 235,085   | 198,620   | 433,705 | 3.1     | 6,171                    | 1,498,192 | 1,169,231  | 2,667,423 | 19.0    | 37,956 |
|      | 駒ヶ根市 | I-0                               | 206,548   | 18,618     | 225,166   | 3.5     | 6,653                     | 19,464  | 0         | 19,464  | 0.3     | 575                          | 88,326    | 76,115    | 164,441 | 2.5     | 4,859                    | 1,458,412 | 1,296      | 1,459,708 | 22.6    | 43,128 |
|      | 中野市  | I-0                               | 291,947   | 15,331     | 307,278   | 3.6     | 6,543                     | 54,586  | 126       | 54,712  | 0.6     | 1,165                        | 166,576   | 32,370    | 198,946 | 2.3     | 4,236                    | 401,203   | 10,840     | 412,043   | 4.8     | 8,773  |
|      | 大町市  | I-1                               | 360,211   | 4,079      | 364,290   | 5.6     | 11,991                    | 144,185 | 0         | 144,185 | 2.2     | 4,746                        | 125,006   | 0         | 125,006 | 1.9     | 4,115                    | 756,714   | 0          | 756,714   | 11.6    | 24,908 |
|      | 飯山市  | I-0                               | 192,109   | 18,178     | 210,287   | 3.8     | 8,618                     | 18,756  | 31,892    | 50,648  | 0.9     | 2,076                        | 45,223    | 79,774    | 124,997 | 2.2     | 5,123                    | 682,185   | 0          | 682,185   | 12.2    | 27,957 |
|      | 茅野市  | II-0                              | 167,100   | 41,768     | 208,868   | 2.1     | 3,721                     | 113,302 | 15,107    | 128,409 | 1.3     | 2,287                        | 48,769    | 36,547    | 85,316  | 0.9     | 1,520                    | 1,447,612 | 0          | 1,447,612 | 14.8    | 25,787 |
|      | 塩尻市  | II-1                              | 388,368   | 32,921     | 421,289   | 3.8     | 6,268                     | 252,844 | 44,973    | 297,817 | 2.7     | 4,431                        | 112,422   | 24,696    | 137,118 | 1.2     | 2,040                    | 1,974,232 | 650        | 1,974,882 | 18.0    | 29,385 |
|      | 佐久市  | III-0                             | 248,731   | 43,773     | 292,504   | 1.4     | 2,930                     | 78,154  | 0         | 78,154  | 0.4     | 783                          | 172,252   | 80,853    | 253,105 | 1.2     | 2,535                    | 1,823,764 | 75         | 1,823,839 | 8.9     | 18,269 |
| 千曲市  | II-1 | 245,740                           | 43,525    | 289,265    | 2.5       | 4,612   | 34,029                    | 47,757  | 81,786    | 0.7     | 1,304   | 224,691                      | 75,995    | 300,686   | 2.6     | 4,794   | 939,357                  | 0         | 939,357    | 8.1       | 14,977  |        |
| 東御市  | I-0  | 137,212                           | 18,480    | 155,692    | 2.6       | 4,999   | 0                         | 0       | 0         | 0.0     | 0       | 213,577                      | 168,699   | 382,276   | 6.3     | 12,273  | 519,806                  | 7,987     | 527,793    | 8.7       | 16,945  |        |
| 安曇野市 | II-1 | 693,453                           | 9,389     | 702,842    | 4.1       | 7,210   | 97,921                    | 0       | 97,921    | 0.6     | 1,005   | 551,946                      | 198,922   | 750,868   | 4.4     | 7,703   | 995,566                  | 3,738     | 999,304    | 5.9       | 10,251  |        |
| 計    |      | 9,815,233                         | 1,016,893 | 10,832,126 | 3.6       | 6,335   | 2,782,758                 | 650,732 | 3,433,490 | 1.1     | 2,008   | 4,354,544                    | 1,698,297 | 6,052,841 | 2.0     | 3,540   | 41,054,954               | 1,434,454 | 42,489,408 | 14.0      | 24,851  |        |
| 佐久   | 小海町  | II-0                              | 24,780    | 9,236      | 34,016    | 2.0     | 6,340                     | 0       | 0         | 0.0     | 0       | 45,809                       | 25,501    | 71,310    | 4.2     | 13,292  | 200,730                  | 6,825     | 207,555    | 12.4      | 38,687  |        |
|      | 佐久穂町 | III-1                             | 164,211   | 8,440      | 172,651   | 6.7     | 13,729                    | 0       | 8,467     | 8,467   | 0.3     | 673                          | 42,440    | 57,885    | 100,325 | 3.9     | 7,977                    | 162,081   | 2,527      | 164,608   | 6.4     | 13,089 |
|      | 川上村  | I-0                               | 105,481   | 3,038      | 108,519   | 8.9     | 25,149                    | 0       | 0         | 0.0     | 0       | 83,814                       | 4,125     | 87,939    | 7.2     | 20,380  | 41,049                   | 0         | 41,049     | 3.4       | 9,513   |        |
|      | 南牧村  | I-0                               | 62,329    | 520        | 62,849    | 5.5     | 19,045                    | 0       | 0         | 0.0     | 0       | 177,995                      | 13,303    | 191,298   | 16.7    | 57,969  | 37,649                   | 0         | 37,649     | 3.3       | 11,409  |        |
|      | 南相木村 | I-0                               | 40,626    | 1,896      | 42,522    | 8.6     | 36,944                    | 0       | 5,943     | 5,943   | 1.2     | 5,163                        | 25,681    | 3,073     | 28,754  | 5.8     | 24,982                   | 19,697    | 0          | 19,697    | 4.0     | 17,113 |
|      | 北相木村 | I-0                               | 56,654    | 324        | 56,978    | 14.1    | 67,430                    | 0       | 8,258     | 8,258   | 2.0     | 9,773                        | 8,982     | 4,530     | 13,512  | 3.3     | 15,991                   | 26,004    | 9          | 26,013    | 6.4     | 30,785 |
|      | 軽井沢町 | IV-2                              | 111,153   | 6,763      | 117,916   | 2.8     | 6,208                     | 543     | 0         | 543     | 0.0     | 29                           | 71,089    | 6,079     | 77,168  | 1.8     | 4,063                    | 296,293   | 3,361      | 299,654   | 7.1     | 15,777 |
|      | 御代田町 | III-1                             | 56,363    | 6,581      | 62,944    | 2.9     | 4,307                     | 440     | 0         | 440     | 0.0     | 30                           | 38,416    | 12,238    | 50,654  | 2.3     | 3,466                    | 96,696    | 0          | 96,696    | 4.5     | 6,616  |
| 立科町  | II-0 | 38,200                            | 12,782    | 50,982     | 3.3       | 6,349   | 0                         | 0       | 0         | 0.0     | 0       | 41,289                       | 58,339    | 99,628    | 6.4     | 12,407  | 111,967                  | 11,964    | 123,931    | 7.9       | 15,433  |        |
| 計    |      | 659,797                           | 49,580    | 709,377    | 4.6       | 10,252  | 983                       | 22,668  | 23,651    | 0.2     | 342     | 535,515                      | 185,073   | 720,588   | 4.7     | 10,414  | 992,166                  | 24,686    | 1,016,852  | 6.6       | 14,696  |        |
| 上小   | 長和町  | II-1                              | 134,533   | 2,713      | 137,246   | 6.8     | 19,273                    | 0       | 0         | 0.0     | 0       | 75,003                       | 35,752    | 110,755   | 5.5     | 15,553  | 155,657                  | 3,021     | 158,678    | 7.9       | 22,283  |        |
|      | 青木村  | I-1                               | 25,704    | 6,284      | 31,988    | 3.4     | 6,643                     | 0       | 0         | 0.0     | 0       | 25,980                       | 58,364    | 84,344    | 9.0     | 17,517  | 58,145                   | 12,422    | 70,567     | 7.5       | 14,656  |        |
|      | 計    | 160,237                           | 8,997     | 169,234    | 5.7       | 14,178  | 0                         | 0       | 0         | 0.0     | 0       | 100,983                      | 94,116    | 195,099   | 6.6     | 16,345  | 213,802                  | 15,443    | 229,245    | 7.8       | 19,206  |        |
| 諏訪   | 下諏訪町 | V-1                               | 146,594   | 0          | 146,594   | 4.3     | 6,696                     | 53,164  | 0         | 53,164  | 1.6     | 2,428                        | 14,358    | 0         | 14,358  | 0.4     | 656                      | 681,754   | 0          | 681,754   | 20.2    | 31,139 |
|      | 富士見町 | IV-1                              | 94,997    | 2,586      | 97,583    | 2.1     | 6,337                     | 10,566  | 0         | 10,566  | 0.2     | 686                          | 81,128    | 138,838   | 219,966 | 4.8     | 14,284                   | 1,362,627 | 0          | 1,362,627 | 29.6    | 88,488 |
|      | 原村   | II-0                              | 41,266    | 2,006      | 43,272    | 2.6     | 5,506                     | 0       | 0         | 0.0     | 0       | 48,441                       | 36,313    | 84,754    | 5.0     | 10,784  | 189,532                  | 2,350     | 191,882    | 11.4      | 24,416  |        |
|      | 計    | 282,857                           | 4,592     | 287,449    | 3.0       | 6,366   | 63,730                    | 0       | 63,730    | 0.7     | 1,411   | 143,927                      | 175,151   | 319,078   | 3.3     | 7,067   | 2,233,913                | 2,350     | 2,236,263  | 23.1      | 49,527  |        |

# 一般行政経費の状況

## (市・佐久・上小・諏訪)

| 市町村  | 区分    | 9 地域基盤整備等に要する経費<br>(土木費) |           |           |           |         | 10 防災対策等に要する経費<br>(消防費) |           |            |           |         | 11 人材育成等に要する経費<br>(教育費) |           |            |           |         | 12 災害復旧等に要する経費<br>(災害復旧事業費) |       |    |     |         |   |
|------|-------|--------------------------|-----------|-----------|-----------|---------|-------------------------|-----------|------------|-----------|---------|-------------------------|-----------|------------|-----------|---------|-----------------------------|-------|----|-----|---------|---|
|      |       | 単独事業費                    | 補助事業費     | 合計        | 構成比       | 人口1人当たり | 単独事業費                   | 補助事業費     | 合計         | 構成比       | 人口1人当たり | 単独事業費                   | 補助事業費     | 合計         | 構成比       | 人口1人当たり | 単独事業費                       | 補助事業費 | 合計 | 構成比 | 人口1人当たり |   |
|      |       | 千円                       | 千円        | 千円        | %         | 円       | 千円                      | 千円        | 千円         | %         | 円       | 千円                      | 千円        | 千円         | %         | 円       | 千円                          | 千円    | 千円 | %   | 円       |   |
| 市    | 長野市   | 中核市                      | 1,692,144 | 25,871    | 1,718,015 | 2.8     | 4,464                   | 528,381   | 3,256      | 531,637   | 0.9     | 1,381                   | 5,249,858 | 512,080    | 5,761,938 | 9.5     | 14,972                      | 0     | 0  | 0   | 0.0     | 0 |
|      | 松本市   | 特例市                      | 617,918   | 8,581     | 626,499   | 1.5     | 2,626                   | 2,275,608 | 0          | 2,275,608 | 5.5     | 9,537                   | 3,509,015 | 42,272     | 3,551,287 | 8.6     | 14,884                      | 0     | 0  | 0   | 0.0     | 0 |
|      | 上田市   | IV-1                     | 3,165,216 | 9,257     | 3,174,473 | 10.0    | 19,900                  | 1,300,509 | 0          | 1,300,509 | 4.1     | 8,152                   | 2,118,480 | 154,703    | 2,273,183 | 7.2     | 14,250                      | 0     | 0  | 0   | 0.0     | 0 |
|      | 岡谷市   | II-2                     | 153,656   | 10,517    | 164,173   | 1.8     | 3,078                   | 386,375   | 0          | 386,375   | 4.1     | 7,245                   | 702,493   | 45,726     | 748,219   | 8.0     | 14,030                      | 0     | 0  | 0   | 0.0     | 0 |
|      | 飯田市   | III-0                    | 222,667   | 167       | 222,834   | 1.2     | 2,111                   | 1,027,993 | 16,996     | 1,044,989 | 5.6     | 9,902                   | 1,792,457 | 90,013     | 1,882,470 | 10.2    | 17,837                      | 0     | 0  | 0   | 0.0     | 0 |
|      | 諏訪市   | II-2                     | 80,513    | 4,681     | 85,194    | 0.9     | 1,675                   | 512,491   | 0          | 512,491   | 5.7     | 10,076                  | 610,714   | 82,936     | 693,650   | 7.7     | 13,638                      | 0     | 0  | 0   | 0.0     | 0 |
|      | 須坂市   | II-0                     | 212,008   | 95        | 212,103   | 2.6     | 4,012                   | 95,347    | 0          | 95,347    | 1.2     | 1,803                   | 1,095,816 | 35,218     | 1,131,034 | 13.7    | 21,392                      | 0     | 0  | 0   | 0.0     | 0 |
|      | 小諸市   | I-1                      | 105,796   | 2,499     | 108,295   | 1.5     | 2,471                   | 418,823   | 0          | 418,823   | 5.6     | 9,558                   | 410,743   | 146,428    | 557,171   | 7.5     | 12,715                      | 0     | 0  | 0   | 0.0     | 0 |
|      | 伊那市   | II-0                     | 313,507   | 5,927     | 319,434   | 2.3     | 4,545                   | 624,870   | 0          | 624,870   | 4.4     | 8,892                   | 1,127,791 | 42,996     | 1,170,787 | 8.3     | 16,660                      | 0     | 0  | 0   | 0.0     | 0 |
|      | 駒ヶ根市  | I-0                      | 64,493    | 0         | 64,493    | 1.0     | 1,905                   | 323,221   | 0          | 323,221   | 5.0     | 9,550                   | 674,922   | 19,581     | 694,503   | 10.8    | 20,520                      | 0     | 0  | 0   | 0.0     | 0 |
|      | 中野市   | I-0                      | 135,120   | 4,353     | 139,473   | 1.6     | 2,970                   | 571,510   | 0          | 571,510   | 6.7     | 12,169                  | 961,103   | 33,797     | 994,900   | 11.6    | 21,184                      | 0     | 0  | 0   | 0.0     | 0 |
|      | 大町市   | I-1                      | 56,066    | 540       | 56,606    | 0.9     | 1,863                   | 357,656   | 0          | 357,656   | 5.5     | 11,773                  | 499,566   | 12,742     | 512,308   | 7.8     | 16,863                      | 0     | 0  | 0   | 0.0     | 0 |
|      | 飯山市   | I-0                      | 534,943   | 3,963     | 538,906   | 9.6     | 22,085                  | 343,148   | 1,367      | 344,515   | 6.1     | 14,119                  | 367,629   | 37,287     | 404,916   | 7.2     | 16,594                      | 0     | 0  | 0   | 0.0     | 0 |
|      | 茅野市   | II-0                     | 109,787   | 4,542     | 114,329   | 1.2     | 2,037                   | 533,444   | 0          | 533,444   | 5.4     | 9,503                   | 1,071,606 | 19,131     | 1,090,737 | 11.1    | 19,430                      | 0     | 0  | 0   | 0.0     | 0 |
|      | 塩尻市   | II-1                     | 367,923   | 26,431    | 394,354   | 3.6     | 5,868                   | 682,366   | 0          | 682,366   | 6.2     | 10,153                  | 1,232,882 | 15,197     | 1,248,079 | 11.3    | 18,570                      | 0     | 0  | 0   | 0.0     | 0 |
| 佐久市  | III-0 | 258,211                  | 15,032    | 273,243   | 1.3       | 2,737   | 938,177                 | 0         | 938,177    | 4.6       | 9,398   | 1,342,500               | 80,342    | 1,422,842  | 6.9       | 14,253  | 0                           | 0     | 0  | 0.0 | 0       |   |
| 千曲市  | II-1  | 698,291                  | 2,100     | 700,391   | 6.0       | 11,167  | 742,911                 | 1,229     | 744,140    | 6.4       | 11,864  | 1,246,160               | 26,781    | 1,272,941  | 11.0      | 20,295  | 0                           | 0     | 0  | 0.0 | 0       |   |
| 東御市  | I-0   | 20,141                   | 13,124    | 33,265    | 0.5       | 1,068   | 323,211                 | 0         | 323,211    | 5.3       | 10,377  | 573,803                 | 42,312    | 616,115    | 10.1      | 19,781  | 0                           | 0     | 0  | 0.0 | 0       |   |
| 安曇野市 | II-1  | 328,300                  | 59,723    | 388,023   | 2.3       | 3,980   | 1,074,016               | 1,565     | 1,075,581  | 6.3       | 11,034  | 1,563,924               | 37,412    | 1,601,336  | 9.4       | 16,427  | 0                           | 0     | 0  | 0.0 | 0       |   |
| 計    |       | 9,136,700                | 197,403   | 9,334,103 | 3.1       | 5,459   | 13,060,057              | 24,413    | 13,084,470 | 4.3       | 7,653   | 26,151,462              | 1,476,954 | 27,628,416 | 9.1       | 16,159  | 0                           | 0     | 0  | 0.0 | 0       |   |
| 佐久   | 小海町   | II-0                     | 52,069    | 324       | 52,393    | 3.1     | 9,766                   | 135,404   | 0          | 135,404   | 8.1     | 25,238                  | 243,740   | 3,955      | 247,695   | 14.7    | 46,169                      | 0     | 0  | 0   | 0.0     | 0 |
|      | 佐久穂町  | III-1                    | 62,853    | 2,408     | 65,261    | 2.5     | 5,189                   | 189,040   | 0          | 189,040   | 7.4     | 15,032                  | 233,716   | 3,813      | 237,529   | 9.3     | 18,887                      | 0     | 0  | 0   | 0.0     | 0 |
|      | 川上村   | I-0                      | 14,682    | 0         | 14,682    | 1.2     | 3,403                   | 115,008   | 5,638      | 120,646   | 9.9     | 27,960                  | 169,034   | 1,033      | 170,067   | 13.9    | 39,413                      | 0     | 0  | 0   | 0.0     | 0 |
|      | 南牧村   | I-0                      | 26,689    | 1,599     | 28,288    | 2.5     | 8,572                   | 91,087    | 30         | 91,117    | 8.0     | 27,611                  | 173,990   | 3,878      | 177,868   | 15.5    | 53,899                      | 0     | 0  | 0   | 0.0     | 0 |
|      | 南相木村  | I-0                      | 29,276    | 240       | 29,516    | 6.0     | 25,644                  | 27,891    | 1,785      | 29,676    | 6.0     | 25,783                  | 71,399    | 1,466      | 72,865    | 14.7    | 63,306                      | 0     | 0  | 0   | 0.0     | 0 |
|      | 北相木村  | I-0                      | 4,933     | 0         | 4,933     | 1.2     | 5,838                   | 26,784    | 156        | 26,940    | 6.6     | 31,882                  | 55,576    | 78         | 55,654    | 13.7    | 65,863                      | 0     | 0  | 0   | 0.0     | 0 |
|      | 軽井沢町  | IV-2                     | 276,588   | 2,152     | 278,740   | 6.6     | 14,676                  | 300,806   | 0          | 300,806   | 7.2     | 15,838                  | 444,989   | 2,077      | 447,066   | 10.7    | 23,538                      | 0     | 0  | 0   | 0.0     | 0 |
|      | 御代田町  | III-1                    | 39,824    | 1,283     | 41,107    | 1.9     | 2,812                   | 229,564   | 0          | 229,564   | 10.6    | 15,706                  | 216,549   | 26,577     | 243,126   | 11.3    | 16,634                      | 0     | 0  | 0   | 0.0     | 0 |
| 立科町  | II-0  | 23,626                   | 654       | 24,280    | 1.6       | 3,024   | 111,895                 | 0         | 111,895    | 7.2       | 13,935  | 148,465                 | 5,310     | 153,775    | 9.9       | 19,150  | 0                           | 0     | 0  | 0.0 | 0       |   |
| 計    |       | 530,540                  | 8,660     | 539,200   | 3.5       | 7,793   | 1,227,479               | 7,609     | 1,235,088  | 8.0       | 17,850  | 1,757,458               | 48,187    | 1,805,645  | 11.7      | 26,097  | 0                           | 0     | 0  | 0.0 | 0       |   |
| 上小   | 長和町   | II-1                     | 27,812    | 1,438     | 29,250    | 1.5     | 4,108                   | 121,418   | 0          | 121,418   | 6.0     | 17,051                  | 361,037   | 8,472      | 369,509   | 18.3    | 51,890                      | 0     | 0  | 0   | 0.0     | 0 |
|      | 青木村   | I-1                      | 15,993    | 2,768     | 18,761    | 2.0     | 3,896                   | 80,309    | 388        | 80,697    | 8.6     | 16,760                  | 78,482    | 5,183      | 83,665    | 8.9     | 17,376                      | 0     | 0  | 0   | 0.0     | 0 |
|      | 計     | 43,805                   | 4,206     | 48,011    | 1.6       | 4,022   | 201,727                 | 388       | 202,115    | 6.8       | 16,933  | 439,519                 | 13,655    | 453,174    | 15.3      | 37,967  | 0                           | 0     | 0  | 0.0 | 0       |   |
| 諏訪   | 下諏訪町  | V-1                      | 30,310    | 10,556    | 40,866    | 1.2     | 1,867                   | 262,149   | 0          | 262,149   | 7.8     | 11,974                  | 336,254   | 18,157     | 354,411   | 10.5    | 16,188                      | 0     | 0  | 0   | 0.0     | 0 |
|      | 富士見町  | IV-1                     | 94,764    | 3,439     | 98,203    | 2.1     | 6,377                   | 297,463   | 0          | 297,463   | 6.5     | 19,317                  | 376,351   | 8,409      | 384,760   | 8.4     | 24,986                      | 0     | 0  | 0   | 0.0     | 0 |
|      | 原村    | II-0                     | 11,484    | 0         | 11,484    | 0.7     | 1,461                   | 137,421   | 0          | 137,421   | 8.2     | 17,486                  | 170,168   | 12,885     | 183,053   | 10.9    | 23,292                      | 0     | 0  | 0   | 0.0     | 0 |
|      | 計     | 136,558                  | 13,995    | 150,553   | 1.6       | 3,334   | 697,033                 | 0         | 697,033    | 7.2       | 15,437  | 882,773                 | 39,451    | 922,224    | 9.5       | 20,425  | 0                           | 0     | 0  | 0.0 | 0       |   |

# 一般行政経費の状況

## (市・佐久・上小・諏訪)

| 市町村  | 区分   | 類型        | 13 管理的経費<br>(総務費) |           |            |        |         | 14 その他の経費<br>(議会費、公債費、諾支出金、前年度繰上充用金) |        |         |     |            | 合計          |             |             |         |         |
|------|------|-----------|-------------------|-----------|------------|--------|---------|--------------------------------------|--------|---------|-----|------------|-------------|-------------|-------------|---------|---------|
|      |      |           | 単独事業費             | 補助事業費     | 合計         | 構成比    | 人口1人当たり | 単独事業費                                | 補助事業費  | 合計      | 構成比 | 人口1人当たり    | 単独事業費       | 補助事業費       | 合計          | 構成比     | 人口1人当たり |
|      |      |           | 千円                | 千円        | 千円         | %      | 円       | 千円                                   | 千円     | 千円      | %   | 円          | 千円          | 千円          | 千円          | %       | 円       |
| 市    | 長野市  | 中核市       | 4,736,318         | 266,403   | 5,002,721  | 8.3    | 12,999  | 89,368                               | 0      | 89,368  | 0.1 | 232        | 35,442,150  | 25,001,666  | 60,443,816  | 100.0   | 157,056 |
|      | 松本市  | 特例市       | 3,719,967         | 246,609   | 3,966,576  | 9.6    | 16,624  | 35,313                               | 0      | 35,313  | 0.1 | 148        | 30,053,565  | 11,243,215  | 41,296,780  | 100.0   | 173,078 |
|      | 上田市  | Ⅳ-1       | 2,062,875         | 20,567    | 2,083,442  | 6.6    | 13,060  | 26,619                               | 0      | 26,619  | 0.1 | 167        | 23,026,629  | 8,604,067   | 31,630,696  | 100.0   | 198,280 |
|      | 岡谷市  | Ⅱ-2       | 879,287           | 218,913   | 1,098,200  | 11.8   | 20,593  | 12,973                               | 0      | 12,973  | 0.1 | 243        | 6,980,279   | 2,331,880   | 9,312,159   | 100.0   | 174,617 |
|      | 飯田市  | Ⅲ-0       | 1,527,815         | 22,561    | 1,550,376  | 8.4    | 14,691  | 21,148                               | 0      | 21,148  | 0.1 | 200        | 11,295,301  | 7,215,964   | 18,511,265  | 100.0   | 175,404 |
|      | 諏訪市  | Ⅱ-2       | 770,766           | 827,677   | 1,598,443  | 17.8   | 31,427  | 12,486                               | 0      | 12,486  | 0.1 | 245        | 5,924,235   | 3,047,234   | 8,971,469   | 100.0   | 176,388 |
|      | 須坂市  | Ⅱ-0       | 565,703           | 13,192    | 578,895    | 7.0    | 10,949  | 19,379                               | 0      | 19,379  | 0.2 | 367        | 5,254,839   | 2,989,869   | 8,244,708   | 100.0   | 155,940 |
|      | 小諸市  | Ⅰ-1       | 542,246           | 17,020    | 559,266    | 7.5    | 12,763  | 11,098                               | 0      | 11,098  | 0.1 | 253        | 4,519,149   | 2,906,839   | 7,425,988   | 100.0   | 169,470 |
|      | 伊那市  | Ⅱ-0       | 974,823           | 54,033    | 1,028,856  | 7.3    | 14,640  | 9,760                                | 0      | 9,760   | 0.1 | 139        | 9,807,288   | 4,265,708   | 14,072,996  | 100.0   | 200,253 |
|      | 駒ヶ根市 | Ⅰ-0       | 483,420           | 226,477   | 709,897    | 11.0   | 20,974  | 7,678                                | 0      | 7,678   | 0.1 | 227        | 4,341,388   | 2,117,626   | 6,459,014   | 100.0   | 190,835 |
|      | 中野市  | Ⅰ-0       | 674,581           | 759,655   | 1,434,236  | 16.7   | 30,538  | 15,466                               | 0      | 15,466  | 0.2 | 329        | 5,699,266   | 2,868,872   | 8,568,138   | 100.0   | 182,437 |
|      | 大町市  | Ⅰ-1       | 665,588           | 497,714   | 1,163,302  | 17.8   | 38,292  | 9,783                                | 0      | 9,783   | 0.1 | 322        | 5,243,633   | 1,297,651   | 6,541,284   | 100.0   | 215,315 |
|      | 飯山市  | Ⅰ-0       | 688,462           | 9,510     | 697,972    | 12.4   | 28,604  | 8,264                                | 0      | 8,264   | 0.1 | 339        | 3,883,733   | 1,723,201   | 5,606,934   | 100.0   | 229,783 |
|      | 茅野市  | Ⅱ-0       | 1,247,052         | 18,586    | 1,265,638  | 12.9   | 22,546  | 13,184                               | 0      | 13,184  | 0.1 | 235        | 7,252,102   | 2,536,358   | 9,788,460   | 100.0   | 174,367 |
|      | 塩尻市  | Ⅱ-1       | 712,678           | 20,295    | 732,973    | 6.7    | 10,906  | 16,591                               | 0      | 16,591  | 0.2 | 247        | 8,333,997   | 2,662,901   | 10,996,898  | 100.0   | 163,625 |
| 佐久市  | Ⅲ-0  | 4,279,491 | 1,635,540         | 5,915,031 | 28.8       | 59,251 | 21,580  | 0                                    | 21,580 | 0.1     | 216 | 12,861,682 | 7,702,462   | 20,564,144  | 100.0       | 205,992 |         |
| 上曲市  | Ⅱ-1  | 790,959   | 1,011,945         | 1,802,904 | 15.5       | 28,745 | 17,710  | 0                                    | 17,710 | 0.2     | 282 | 8,017,800  | 3,589,272   | 11,607,072  | 100.0       | 185,059 |         |
| 東御市  | Ⅰ-0  | 527,777   | 509,466           | 1,037,243 | 17.1       | 33,302 | 7,814   | 0                                    | 7,814  | 0.1     | 251 | 3,857,250  | 2,225,114   | 6,082,364   | 100.0       | 195,279 |         |
| 安曇野市 | Ⅱ-1  | 1,296,196 | 1,584,227         | 2,880,423 | 16.9       | 29,549 | 21,163  | 0                                    | 21,163 | 0.1     | 217 | 10,690,878 | 6,305,582   | 16,996,460  | 100.0       | 174,357 |         |
|      | 計    |           | 27,146,004        | 7,960,390 | 35,106,394 | 11.6   | 20,533  | 377,377                              | 0      | 377,377 | 0.1 | 221        | 202,485,164 | 100,635,481 | 303,120,645 | 100.0   | 177,285 |
| 佐久   | 小海町  | Ⅱ-0       | 248,103           | 94,821    | 342,924    | 20.4   | 63,919  | 2,165                                | 0      | 2,165   | 0.1 | 404        | 1,227,543   | 452,452     | 1,679,995   | 100.0   | 313,140 |
|      | 佐久穂町 | Ⅲ-1       | 276,493           | 218,576   | 495,069    | 19.3   | 39,366  | 2,557                                | 0      | 2,557   | 0.1 | 203        | 1,573,134   | 987,139     | 2,560,273   | 100.0   | 203,584 |
|      | 川上村  | Ⅰ-0       | 174,115           | 65,108    | 239,223    | 19.6   | 55,440  | 3,286                                | 0      | 3,286   | 0.3 | 762        | 1,000,060   | 219,554     | 1,219,614   | 100.0   | 282,645 |
|      | 南牧村  | Ⅰ-0       | 137,073           | 845       | 137,918    | 12.0   | 41,793  | 3,427                                | 0      | 3,427   | 0.3 | 1,038      | 966,146     | 179,940     | 1,146,086   | 100.0   | 347,299 |
|      | 南相木村 | Ⅰ-0       | 101,329           | 6,331     | 107,660    | 21.7   | 93,536  | 3,190                                | 0      | 3,190   | 0.6 | 2,772      | 443,573     | 51,785      | 495,358     | 100.0   | 430,372 |
|      | 北相木村 | Ⅰ-0       | 61,535            | 4,298     | 65,833     | 16.2   | 77,909  | 710                                  | 0      | 710     | 0.2 | 840        | 320,907     | 84,545      | 405,452     | 100.0   | 479,825 |
|      | 軽井沢町 | Ⅳ-2       | 452,481           | 387,294   | 839,775    | 20.0   | 44,215  | 15,869                               | 0      | 15,869  | 0.4 | 836        | 3,283,196   | 909,971     | 4,193,167   | 100.0   | 220,774 |
|      | 御代田町 | Ⅲ-1       | 289,264           | 5,420     | 294,684    | 13.6   | 20,162  | 4,034                                | 0      | 4,034   | 0.2 | 276        | 1,760,474   | 399,100     | 2,159,574   | 100.0   | 147,754 |
| 立科町  | Ⅱ-0  | 142,490   | 29,732            | 172,222   | 11.0       | 21,447 | 4,802   | 0                                    | 4,802  | 0.3     | 598 | 1,056,228  | 502,668     | 1,558,896   | 100.0       | 194,134 |         |
|      | 計    |           | 1,882,883         | 812,425   | 2,695,308  | 17.5   | 38,955  | 40,040                               | 0      | 40,040  | 0.3 | 579        | 11,631,261  | 3,787,154   | 15,418,415  | 100.0   | 222,838 |
| 上小   | 長和町  | Ⅱ-1       | 311,296           | 4,094     | 315,390    | 15.7   | 44,290  | 2,605                                | 0      | 2,605   | 0.1 | 366        | 1,549,577   | 464,725     | 2,014,302   | 100.0   | 282,868 |
|      | 青木村  | Ⅰ-1       | 127,784           | 17,319    | 145,103    | 15.4   | 30,136  | 2,476                                | 0      | 2,476   | 0.3 | 514        | 703,224     | 239,038     | 942,262     | 100.0   | 195,693 |
|      | 計    |           | 439,080           | 21,413    | 460,493    | 15.6   | 38,580  | 5,081                                | 0      | 5,081   | 0.2 | 426        | 2,252,801   | 703,763     | 2,956,564   | 100.0   | 247,701 |
| 諏訪   | 下諏訪町 | Ⅴ-1       | 270,793           | 0         | 270,793    | 8.0    | 12,368  | 7,130                                | 0      | 7,130   | 0.2 | 326        | 2,564,951   | 811,534     | 3,376,485   | 100.0   | 154,220 |
|      | 富士見町 | Ⅳ-1       | 480,733           | 177,039   | 657,772    | 14.3   | 42,715  | 5,046                                | 0      | 5,046   | 0.1 | 328        | 3,834,222   | 770,786     | 4,605,008   | 100.0   | 299,046 |
|      | 原村   | Ⅱ-0       | 140,037           | 131,641   | 271,678    | 16.1   | 34,569  | 3,152                                | 0      | 3,152   | 0.2 | 401        | 1,193,552   | 489,741     | 1,683,293   | 100.0   | 214,187 |
|      | 計    |           | 891,563           | 308,680   | 1,200,243  | 12.4   | 26,582  | 15,328                               | 0      | 15,328  | 0.2 | 339        | 7,592,725   | 2,072,061   | 9,664,786   | 100.0   | 214,050 |

# 一般行政経費の状況

## (上伊那・下伊那・木曽)

| 市<br>町<br>村 | 区<br>分<br>類<br>型 | 1 少子化対策等に要する経費<br>(民生費のうち、児童福祉費) |            |           |             |                   | 2 高齢化対策等に要する経費<br>(民生費のうち、老人福祉費) |            |           |             |                   | 3 社会福祉等に要する経費<br>(民生費。ただし、老人福祉費、児童福祉費を除く) |            |           |             |                   | 4 環境対策等に要する経費<br>(衛生費のうち、清掃費) |            |           |             |                   |        |
|-------------|------------------|----------------------------------|------------|-----------|-------------|-------------------|----------------------------------|------------|-----------|-------------|-------------------|---|------------|-----------|-------------|-------------------|-------------------------------|------------|-----------|-------------|-------------------|--------|
|             |                  | 単 独<br>事業費                       | 補 助<br>事業費 | 合 計       | 構<br>成<br>比 | 人 口<br>1 人<br>当たり | 単 独<br>事業費                       | 補 助<br>事業費 | 合 計       | 構<br>成<br>比 | 人 口<br>1 人<br>当たり | 単 独<br>事業費                                | 補 助<br>事業費 | 合 計       | 構<br>成<br>比 | 人 口<br>1 人<br>当たり | 単 独<br>事業費                    | 補 助<br>事業費 | 合 計       | 構<br>成<br>比 | 人 口<br>1 人<br>当たり |        |
|             |                  | 千円                               | 千円         | 千円        | %           | 円                 | 千円                               | 千円         | 千円        | %           | 円                 | 千円  | 千円         | 千円        | %           | 円                 | 千円                            | 千円         | 千円        | %           | 円                 |        |
| 上<br>伊<br>那 | 辰野町              | V-1                              | 153,472    | 170,964   | 324,436     | 10.3              | 15,168                           | 264,815    | 228,170   | 492,985     | 15.6              | 23,049                                    | 366,619    | 37,384    | 404,003     | 12.8              | 18,888                        | 256,905    | 0         | 256,905     | 8.1               | 12,011 |
|             | 箕輪町              | V-1                              | 310,479    | 236,723   | 547,202     | 13.2              | 22,045                           | 83,478     | 371,576   | 455,054     | 11.0              | 18,333                                    | 280,455    | 249,948   | 530,403     | 12.8              | 21,368                        | 304,661    | 0         | 304,661     | 7.4               | 12,274 |
|             | 飯島町              | III-1                            | 69,233     | 80,307    | 149,540     | 9.2               | 15,037                           | 191,236    | 118,354   | 309,590     | 19.1              | 31,130                                    | 112,400    | 131,964   | 244,364     | 15.1              | 24,572                        | 84,238     | 0         | 84,238      | 5.2               | 8,470  |
|             | 南箕輪村             | III-1                            | 205,483    | 138,645   | 344,128     | 16.5              | 24,342                           | 196,612    | 102,479   | 299,091     | 14.3              | 21,157                                    | 180,475    | 125,895   | 306,370     | 14.7              | 21,672                        | 155,618    | 0         | 155,618     | 7.5               | 11,008 |
|             | 中川村              | II-0                             | 54,653     | 48,925    | 103,578     | 10.3              | 19,587                           | 169,823    | 12,365    | 182,188     | 18.1              | 34,453                                    | 63,066     | 73,133    | 136,199     | 13.5              | 25,756                        | 51,072     | 0         | 51,072      | 5.1               | 9,658  |
|             | 宮田村              | II-1                             | 127,900    | 67,571    | 195,471     | 12.6              | 21,492                           | 299,688    | 13,527    | 313,215     | 20.3              | 34,438                                    | 107,425    | 179,425   | 286,850     | 18.5              | 31,539                        | 63,331     | 0         | 63,331      | 4.1               | 6,963  |
|             | 計                |                                  | 921,220    | 743,135   | 1,664,355   | 12.3              | 19,656                           | 1,205,652  | 846,471   | 2,052,123   | 15.1              | 24,235                                    | 1,110,440  | 797,749   | 1,908,189   | 14.1              | 22,535                        | 915,825    | 0         | 915,825     | 6.8               | 10,816 |
| 下<br>伊<br>那 | 松川町              | III-0                            | 176,461    | 118,894   | 295,355     | 11.8              | 21,043                           | 215,716    | 149,442   | 365,158     | 14.6              | 26,016                                    | 163,173    | 209,973   | 373,146     | 15.0              | 26,585                        | 181,006    | 0         | 181,006     | 7.3               | 12,896 |
|             | 高森町              | III-0                            | 196,582    | 173,948   | 370,530     | 15.0              | 27,498                           | 242,589    | 225,281   | 467,870     | 19.0              | 34,721                                    | 106,388    | 165,920   | 272,308     | 11.0              | 20,208                        | 142,049    | 0         | 142,049     | 5.8               | 10,542 |
|             | 阿南町              | II-1                             | 48,054     | 42,593    | 90,647      | 7.5               | 16,660                           | 88,061     | 151,801   | 239,862     | 19.9              | 44,084                                    | 59,342     | 105,068   | 164,410     | 13.6              | 30,217                        | 107,786    | 0         | 107,786     | 8.9               | 19,810 |
|             | 阿智村              | II-1                             | 48,521     | 61,595    | 110,116     | 5.6               | 15,817                           | 206,595    | 43,410    | 250,005     | 12.7              | 35,910                                    | 147,191    | 132,799   | 279,990     | 14.3              | 40,217                        | 227,867    | 0         | 227,867     | 11.6              | 32,730 |
|             | 平谷村              | I-2                              | 5,269      | 4,790     | 10,059      | 3.8               | 19,456                           | 27,146     | 17,449    | 44,595      | 16.7              | 86,257                                    | 9,137      | 16,269    | 25,406      | 9.5               | 49,141                        | 26,977     | 0         | 26,977      | 10.1              | 52,180 |
|             | 根羽村              | I-1                              | 11,717     | 7,990     | 19,707      | 4.8               | 17,033                           | 17,627     | 37,440    | 55,067      | 13.4              | 47,595                                    | 33,385     | 22,202    | 55,587      | 13.5              | 48,044                        | 29,432     | 0         | 29,432      | 7.2               | 25,438 |
|             | 下條村              | I-0                              | 53,784     | 45,269    | 99,053      | 10.5              | 23,782                           | 43,693     | 105,517   | 149,210     | 15.8              | 35,825                                    | 63,061     | 72,811    | 135,872     | 14.4              | 32,622                        | 62,018     | 0         | 62,018      | 6.6               | 14,890 |
|             | 壳木村              | I-0                              | 10,682     | 2,566     | 13,248      | 3.4               | 21,402                           | 37,763     | 13,296    | 51,059      | 13.3              | 82,486                                    | 18,582     | 10,100    | 28,682      | 7.4               | 46,336                        | 1,126      | 0         | 1,126       | 0.3               | 1,819  |
|             | 天龍村              | I-1                              | 9,506      | 5,673     | 15,179      | 2.3               | 8,724                            | 32,465     | 86,173    | 118,638     | 18.1              | 68,183                                    | 30,166     | 74,788    | 104,954     | 16.0              | 60,318                        | 31,647     | 0         | 31,647      | 4.8               | 18,188 |
|             | 泰阜村              | I-1                              | 24,980     | 12,399    | 37,379      | 5.8               | 20,010                           | 91,435     | 52,093    | 143,528     | 22.2              | 76,835                                    | 51,222     | 34,046    | 85,268      | 13.2              | 45,647                        | 34,180     | 0         | 34,180      | 5.3               | 18,298 |
|             | 喬木村              | II-0                             | 42,820     | 84,909    | 127,729     | 10.3              | 18,581                           | 4,297      | 206,916   | 211,213     | 17.1              | 30,726                                    | 43,159     | 152,416   | 195,575     | 15.8              | 28,451                        | 87,941     | 0         | 87,941      | 7.1               | 12,793 |
|             | 豊丘村              | II-0                             | 108,329    | 42,574    | 150,903     | 10.6              | 21,456                           | 39,878     | 190,791   | 230,669     | 16.2              | 32,798                                    | 149,640    | 73,169    | 222,809     | 15.7              | 31,681                        | 68,123     | 0         | 68,123      | 4.8               | 9,686  |
|             | 大鹿村              | I-0                              | 6,975      | 6,476     | 13,451      | 2.1               | 11,126                           | 59,953     | 18,775    | 78,728      | 12.3              | 65,118                                    | 43,936     | 55,323    | 99,259      | 15.5              | 82,100                        | 45,069     | 0         | 45,069      | 7.0               | 37,278 |
| 計           |                  | 743,680                          | 609,676    | 1,353,356 | 9.2         | 20,790            | 1,107,218                        | 1,298,384  | 2,405,602 | 16.3        | 36,955            | 918,382                                   | 1,124,884  | 2,043,266 | 13.9        | 31,389            | 1,045,221                     | 0          | 1,045,221 | 7.1         | 16,057            |        |
| 木<br>曽      | 上松町              | II-2                             | 24,828     | 40,610    | 65,438      | 4.7               | 12,234                           | 181,644    | 82,852    | 264,496     | 19.0              | 49,448                                    | 22,275     | 162,270   | 184,545     | 13.3              | 34,501                        | 111,075    | 0         | 111,075     | 8.0               | 20,766 |
|             | 南木曽町             | II-1                             | 47,784     | 35,955    | 83,739      | 7.4               | 16,979                           | 109,293    | 96,569    | 205,862     | 18.2              | 41,740                                    | 68,517     | 77,247    | 145,764     | 12.9              | 29,555                        | 106,198    | 0         | 106,198     | 9.4               | 21,532 |
|             | 木曽町              | III-2                            | 147,202    | 78,017    | 225,219     | 6.1               | 17,571                           | 412,179    | 132,742   | 544,921     | 14.8              | 42,512                                    | 215,581    | 210,057   | 425,638     | 11.6              | 33,206                        | 324,445    | 0         | 324,445     | 8.8               | 25,312 |
|             | 木祖村              | I-1                              | 25,284     | 20,562    | 45,846      | 3.9               | 13,905                           | 56,221     | 67,324    | 123,545     | 10.6              | 37,472                                    | 70,654     | 56,538    | 127,192     | 10.9              | 38,578                        | 70,882     | 0         | 70,882      | 6.1               | 21,499 |
|             | 王滝村              | I-2                              | 9,694      | 4,410     | 14,104      | 3.1               | 14,957                           | 52,764     | 2,814     | 55,578      | 12.1              | 58,937                                    | 24,447     | 26,532    | 50,979      | 11.1              | 54,060                        | 44,475     | 0         | 44,475      | 9.7               | 47,163 |
|             | 大桑村              | I-1                              | 18,625     | 43,322    | 61,947      | 5.7               | 14,507                           | 109,914    | 60,632    | 170,546     | 15.6              | 39,941                                    | 90,351     | 83,580    | 173,931     | 16.0              | 40,733                        | 87,656     | 0         | 87,656      | 8.0               | 20,528 |
| 計           |                  | 273,417                          | 222,876    | 496,293   | 5.6         | 15,701            | 922,015                          | 442,933    | 1,364,948 | 15.3        | 43,182            | 491,825                                   | 616,224    | 1,108,049 | 12.4        | 35,055            | 744,731                       | 0          | 744,731   | 8.3         | 23,561            |        |

# 一 般 行 政 経 費 の 状 況

## (上伊那・下伊那・木曾)

| 市<br>町<br>村 | 区<br>分<br>類<br>型 | 5 健康対策等に要する経費<br>(衛生費。ただし、清掃費を除く) |            |         |             |                   | 6 雇用・失業対策等に要する経費<br>(労働費) |            |        |             |                   | 7 農林水産業振興等に要する経費<br>(農林水産業費) |            |         |             |                   | 8 地域産業振興等に要する経費<br>(商工費) |            |         |             |                   |         |
|-------------|------------------|-----------------------------------|------------|---------|-------------|-------------------|---------------------------|------------|--------|-------------|-------------------|------------------------------|------------|---------|-------------|-------------------|--------------------------|------------|---------|-------------|-------------------|---------|
|             |                  | 単 独<br>事業費                        | 補 助<br>事業費 | 合 計     | 構<br>成<br>比 | 人 口<br>1 人<br>当たり | 単 独<br>事業費                | 補 助<br>事業費 | 合 計    | 構<br>成<br>比 | 人 口<br>1 人<br>当たり | 単 独<br>事業費                   | 補 助<br>事業費 | 合 計     | 構<br>成<br>比 | 人 口<br>1 人<br>当たり | 単 独<br>事業費               | 補 助<br>事業費 | 合 計     | 構<br>成<br>比 | 人 口<br>1 人<br>当たり |         |
|             |                  | 千円                                | 千円         | 千円      | %           | 円                 | 千円                        | 千円         | 千円     | %           | 円                 | 千円                           | 千円         | 千円      | %           | 円                 | 千円                       | 千円         | 千円      | %           | 円                 |         |
| 上<br>伊<br>那 | 辰野町              | V-1                               | 80,591     | 182     | 80,773      | 2.6               | 3,776                     | 28,819     | 0      | 28,819      | 0.9               | 1,347                        | 60,734     | 3,581   | 64,315      | 2.0               | 3,007                    | 174,043    | 10,000  | 184,043     | 5.8               | 8,605   |
|             | 箕輪町              | V-1                               | 232,403    | 0       | 232,403     | 5.6               | 9,363                     | 55,626     | 0      | 55,626      | 1.3               | 2,241                        | 53,922     | 1,981   | 55,903      | 1.4               | 2,252                    | 544,529    | 0       | 544,529     | 13.2              | 21,937  |
|             | 飯島町              | III-1                             | 63,423     | 4,141   | 67,564      | 4.2               | 6,794                     | 0          | 0      | 0.0         | 0                 | 58,473                       | 33,597     | 92,070  | 5.7         | 9,258             | 145,100                  | 0          | 145,100 | 8.9         | 14,590            |         |
|             | 南箕輪村             | III-1                             | 98,979     | 11,589  | 110,568     | 5.3               | 7,821                     | 0          | 0      | 0.0         | 0                 | 27,878                       | 1,577      | 29,455  | 1.4         | 2,084             | 81,185                   | 0          | 81,185  | 3.9         | 5,743             |         |
|             | 中川村              | II-0                              | 24,197     | 1,935   | 26,132      | 2.6               | 4,942                     | 0          | 0      | 0.0         | 0                 | 19,204                       | 55,711     | 74,915  | 7.4         | 14,167            | 34,326                   | 0          | 34,326  | 3.4         | 6,491             |         |
|             | 宮田村              | II-1                              | 41,950     | 3,746   | 45,696      | 3.0               | 5,024                     | 0          | 0      | 0.0         | 0                 | 21,465                       | 8,449      | 29,914  | 1.9         | 3,289             | 174,965                  | 2,363      | 177,328 | 11.5        | 19,497            |         |
|             | 計                |                                   | 541,543    | 21,593  | 563,136     | 4.2               | 6,650                     | 84,445     | 0      | 84,445      | 0.6               | 997                          | 241,676    | 104,896 | 346,572     | 2.6               | 4,093                    | 1,154,148  | 12,363  | 1,166,511   | 8.6               | 13,776  |
| 下<br>伊<br>那 | 松川町              | III-0                             | 60,017     | 2,152   | 62,169      | 2.5               | 4,429                     | 1,493      | 0      | 1,493       | 0.1               | 106                          | 42,198     | 5,932   | 48,130      | 1.9               | 3,429                    | 168,294    | 0       | 168,294     | 6.7               | 11,990  |
|             | 高森町              | III-0                             | 71,929     | 9,425   | 81,354      | 3.3               | 6,037                     | 4,132      | 0      | 4,132       | 0.2               | 307                          | 22,694     | 13,585  | 36,279      | 1.5               | 2,692                    | 100,931    | 21      | 100,952     | 4.1               | 7,492   |
|             | 阿南町              | II-1                              | 46,773     | 11,445  | 58,218      | 4.8               | 10,700                    | 0          | 0      | 0.0         | 0                 | 52,445                       | 28,411     | 80,856  | 6.7         | 14,861            | 34,468                   | 0          | 34,468  | 2.9         | 6,335             |         |
|             | 阿智村              | II-1                              | 50,732     | 2,891   | 53,623      | 2.7               | 7,702                     | 382        | 0      | 382         | 0.0               | 55                           | 45,604     | 20,903  | 66,507      | 3.4               | 9,553                    | 152,333    | 5,910   | 158,243     | 8.1               | 22,730  |
|             | 平谷村              | I-2                               | 5,547      | 1,094   | 6,641       | 2.5               | 12,845                    | 0          | 0      | 0.0         | 0                 | 14,419                       | 8,876      | 23,295  | 8.7         | 45,058            | 14,279                   | 0          | 14,279  | 5.4         | 27,619            |         |
|             | 根羽村              | I-1                               | 18,158     | 1,274   | 19,432      | 4.7               | 16,795                    | 0          | 0      | 0.0         | 0                 | 26,230                       | 39,954     | 66,184  | 16.1        | 57,203            | 7,363                    | 0          | 7,363   | 1.8         | 6,364             |         |
|             | 下條村              | I-0                               | 24,974     | 5,379   | 30,353      | 3.2               | 7,288                     | 0          | 0      | 0.0         | 0                 | 20,222                       | 14,246     | 34,468  | 3.7         | 8,276             | 59,186                   | 1,494      | 60,680  | 6.4         | 14,569            |         |
|             | 壳木村              | I-0                               | 37,333     | 2,790   | 40,123      | 10.4              | 64,819                    | 9,360      | 0      | 9,360       | 2.4               | 15,121                       | 35,821     | 5,199   | 41,020      | 10.7              | 66,268                   | 67,958     | 0       | 67,958      | 17.6              | 109,787 |
|             | 天龍村              | I-1                               | 4,813      | 1,766   | 6,579       | 1.0               | 3,781                     | 80         | 0      | 80          | 0.0               | 46                           | 19,166     | 20,229  | 39,395      | 6.0               | 22,641                   | 97,089     | 0       | 97,089      | 14.8              | 55,798  |
|             | 泰阜村              | I-1                               | 63,833     | 608     | 64,441      | 10.0              | 34,497                    | 47         | 0      | 47          | 0.0               | 25                           | 19,232     | 12,003  | 31,235      | 4.8               | 16,721                   | 9,986      | 0       | 9,986       | 1.5               | 5,346   |
|             | 喬木村              | II-0                              | 23,467     | 14,307  | 37,774      | 3.1               | 5,495                     | 0          | 0      | 0.0         | 0                 | 35,876                       | 35,390     | 71,266  | 5.8         | 10,367            | 13,050                   | 184        | 13,234  | 1.1         | 1,925             |         |
|             | 豊丘村              | II-0                              | 19,169     | 6,604   | 25,773      | 1.8               | 3,665                     | 466        | 10,350 | 10,816      | 0.8               | 1,538                        | 128,027    | 4,838   | 132,865     | 9.4               | 18,892                   | 19,144     | 0       | 19,144      | 1.3               | 2,722   |
|             | 大鹿村              | I-0                               | 30,600     | 2,217   | 32,817      | 5.1               | 27,144                    | 0          | 0      | 0.0         | 0                 | 21,503                       | 8,625      | 30,128  | 4.7         | 24,920            | 29,895                   | 0          | 29,895  | 4.7         | 24,727            |         |
| 計           |                  | 457,345                           | 61,952     | 519,297 | 3.5         | 7,977             | 15,960                    | 10,350     | 26,310 | 0.2         | 404               | 483,437                      | 218,191    | 701,628 | 4.8         | 10,778            | 773,976                  | 7,609      | 781,585 | 5.3         | 12,007            |         |
| 木<br>曾      | 上松町              | II-2                              | 22,007     | 13,683  | 35,690      | 2.6               | 6,672                     | 13,366     | 14     | 13,380      | 1.0               | 2,501                        | 24,496     | 22,788  | 47,284      | 3.4               | 8,840                    | 49,467     | 4,481   | 53,948      | 3.9               | 10,086  |
|             | 南木曾町             | II-1                              | 19,095     | 14,633  | 33,728      | 3.0               | 6,839                     | 3,016      | 0      | 3,016       | 0.3               | 612                          | 16,899     | 10,032  | 26,931      | 2.4               | 5,460                    | 54,250     | 6,960   | 61,210      | 5.4               | 12,411  |
|             | 木曾町              | III-2                             | 145,715    | 8,947   | 154,662     | 4.2               | 12,066                    | 29,537     | 0      | 29,537      | 0.8               | 2,304                        | 61,892     | 45,521  | 107,413     | 2.9               | 8,380                    | 233,307    | 16,674  | 249,981     | 6.8               | 19,502  |
|             | 木祖村              | I-1                               | 21,632     | 1,190   | 22,822      | 2.0               | 6,922                     | 2,000      | 0      | 2,000       | 0.2               | 607                          | 107,262    | 188,588 | 295,850     | 25.4              | 89,733                   | 60,845     | 2,806   | 63,651      | 5.5               | 19,306  |
|             | 王滝村              | I-2                               | 18,224     | 182     | 18,406      | 4.0               | 19,519                    | 2,405      | 0      | 2,405       | 0.5               | 2,550                        | 8,558      | 302     | 8,860       | 1.9               | 9,396                    | 20,202     | 0       | 20,202      | 4.4               | 21,423  |
|             | 大桑村              | I-1                               | 22,231     | 6,019   | 28,250      | 2.6               | 6,616                     | 720        | 0      | 720         | 0.1               | 169                          | 21,631     | 26,908  | 48,539      | 4.5               | 11,367                   | 29,212     | 197     | 29,409      | 2.7               | 6,887   |
| 計           |                  | 248,904                           | 44,654     | 293,558 | 3.3         | 9,287             | 51,044                    | 14         | 51,058 | 0.6         | 1,615             | 240,738                      | 294,139    | 534,877 | 6.0         | 16,922            | 447,283                  | 31,118     | 478,401 | 5.4         | 15,135            |         |



# 一般行政経費の状況

## (上伊那・下伊那・木曽)

| 市<br>町<br>村 | 区<br>分<br>類<br>型 | 9 地域基盤整備等に要する経費<br>(土木費) |            |        |             |                   | 10 防災対策等に要する経費<br>(消防費) |            |        |             |                   | 11 人材育成等に要する経費<br>(教育費) |            |        |             |                   | 12 災害復旧等に要する経費<br>(災害復旧事業費) |            |     |             |                   |
|-------------|------------------|--------------------------|------------|--------|-------------|-------------------|-------------------------|------------|--------|-------------|-------------------|-------------------------|------------|--------|-------------|-------------------|-----------------------------|------------|-----|-------------|-------------------|
|             |                  | 単 独<br>事業費               | 補 助<br>事業費 | 合 計    | 構<br>成<br>比 | 人 口<br>1 人<br>当たり | 単 独<br>事業費              | 補 助<br>事業費 | 合 計    | 構<br>成<br>比 | 人 口<br>1 人<br>当たり | 単 独<br>事業費              | 補 助<br>事業費 | 合 計    | 構<br>成<br>比 | 人 口<br>1 人<br>当たり | 単 独<br>事業費                  | 補 助<br>事業費 | 合 計 | 構<br>成<br>比 | 人 口<br>1 人<br>当たり |
|             |                  | 千円                       | 千円         | 千円     | %           | 円                 | 千円                      | 千円         | 千円     | %           | 円                 | 千円                      | 千円         | 千円     | %           | 円                 | 千円                          | 千円         | 千円  | %           | 円                 |
| 上<br>伊<br>那 | 辰野町              | V-1                      | 56,032     | 14,792 | 70,824      | 2.2               | 3,311                   | 275,277    | 8.7    | 12,870      | 346,949           | 5,020                   | 351,969    | 11.1   | 16,456      | 0                 | 0                           | 0          | 0.0 | 0           |                   |
|             | 箕輪町              | V-1                      | 22,310     | 0      | 22,310      | 0.5               | 899                     | 264,328    | 6.4    | 10,649      | 321,911           | 1,495                   | 323,406    | 7.8    | 13,029      | 0                 | 0                           | 0          | 0.0 | 0           |                   |
|             | 飯島町              | III-1                    | 74,318     | 930    | 75,248      | 4.6               | 7,566                   | 133,963    | 8.3    | 13,470      | 145,073           | 2,196                   | 147,269    | 9.1    | 14,808      | 0                 | 0                           | 0          | 0.0 | 0           |                   |
|             | 南箕輪村             | III-1                    | 20,519     | 88     | 20,607      | 1.0               | 1,458                   | 130,143    | 6.2    | 9,206       | 221,510           | 17,166                  | 238,676    | 11.4   | 16,883      | 0                 | 0                           | 0          | 0.0 | 0           |                   |
|             | 中川村              | II-0                     | 10,389     | 2,099  | 12,488      | 1.2               | 2,362                   | 77,767     | 7.7    | 14,706      | 116,482           | 1,016                   | 117,498    | 11.7   | 22,220      | 0                 | 0                           | 0          | 0.0 | 0           |                   |
|             | 宮田村              | II-1                     | 13,686     | 6,279  | 19,965      | 1.3               | 2,195                   | 108,376    | 0      | 11,916      | 138,373           | 1,323                   | 139,696    | 9.0    | 15,360      | 0                 | 0                           | 0          | 0.0 | 0           |                   |
| 計           |                  |                          | 197,254    | 24,188 | 221,442     | 1.6               | 2,615                   | 989,236    | 618    | 989,854     | 7.3               | 11,690                  | 1,290,298  | 28,216 | 1,318,514   | 9.7               | 15,571                      | 0          | 0   | 0.0         | 0                 |
| 下<br>伊<br>那 | 松川町              | III-0                    | 82,984     | 612    | 83,596      | 3.4               | 5,956                   | 186,782    | 0      | 186,782     | 7.5               | 13,307                  | 209,767    | 18,169 | 227,936     | 9.1               | 16,239                      | 0          | 0   | 0.0         | 0                 |
|             | 高森町              | III-0                    | 49,869     | 576    | 50,445      | 2.0               | 3,744                   | 193,593    | 2,136  | 195,729     | 7.9               | 14,525                  | 195,156    | 10,986 | 206,142     | 8.4               | 15,298                      | 0          | 0   | 0.0         | 0                 |
|             | 阿南町              | II-1                     | 9,547      | 252    | 9,799       | 0.8               | 1,801                   | 103,349    | 0      | 103,349     | 8.6               | 18,994                  | 167,474    | 594    | 168,068     | 14.0              | 30,889                      | 0          | 0   | 0.0         | 0                 |
|             | 阿智村              | II-1                     | 71,729     | 0      | 71,729      | 3.7               | 10,303                  | 153,437    | 156    | 153,593     | 7.8               | 22,062                  | 123,467    | 4,418  | 127,885     | 6.5               | 18,369                      | 0          | 0   | 0.0         | 0                 |
|             | 平谷村              | I-2                      | 9,688      | 96     | 9,784       | 3.7               | 18,925                  | 21,320     | 0      | 21,320      | 8.0               | 41,238                  | 31,282     | 93     | 31,375      | 11.8              | 60,687                      | 0          | 0   | 0.0         | 0                 |
|             | 根羽村              | I-1                      | 6,750      | 404    | 7,154       | 1.7               | 6,183                   | 32,527     | 0      | 32,527      | 7.9               | 28,113                  | 35,905     | 1,688  | 37,593      | 9.1               | 32,492                      | 0          | 0   | 0.0         | 0                 |
|             | 下條村              | I-0                      | 23,394     | 36     | 23,430      | 2.5               | 5,625                   | 74,481     | 0      | 74,481      | 7.9               | 17,883                  | 87,335     | 1,206  | 88,541      | 9.4               | 21,258                      | 0          | 0   | 0.0         | 0                 |
|             | 壳木村              | I-0                      | 7,305      | 0      | 7,305       | 1.9               | 11,801                  | 21,536     | 0      | 21,536      | 5.6               | 34,792                  | 51,502     | 0      | 51,502      | 13.4              | 83,202                      | 0          | 0   | 0.0         | 0                 |
|             | 天龍村              | I-1                      | 8,054      | 1,049  | 9,103       | 1.4               | 5,232                   | 51,285     | 0      | 51,285      | 7.8               | 29,474                  | 62,595     | 2,401  | 64,996      | 9.9               | 37,354                      | 0          | 0   | 0.0         | 0                 |
|             | 泰阜村              | I-1                      | 16,466     | 1,100  | 17,566      | 2.7               | 9,404                   | 42,379     | 360    | 42,739      | 6.6               | 22,880                  | 77,151     | 919    | 78,070      | 12.1              | 41,793                      | 0          | 0   | 0.0         | 0                 |
|             | 喬木村              | II-0                     | 20,815     | 24     | 20,839      | 1.7               | 3,032                   | 118,716    | 0      | 118,716     | 9.6               | 17,270                  | 148,959    | 9,709  | 158,668     | 12.9              | 23,082                      | 0          | 0   | 0.0         | 0                 |
|             | 豊丘村              | II-0                     | 9,850      | 216    | 10,066      | 0.7               | 1,431                   | 140,131    | 0      | 140,131     | 9.9               | 19,925                  | 107,815    | 4,042  | 111,857     | 7.9               | 15,905                      | 0          | 0   | 0.0         | 0                 |
| 大鹿村         | I-0              | 5,102                    | 0          | 5,102  | 0.8         | 4,220             | 44,728                  | 0          | 44,728 | 7.0         | 36,996            | 69,197                  | 715        | 69,912 | 10.9        | 57,826            | 0                           | 0          | 0.0 | 0           |                   |
| 計           |                  |                          | 321,553    | 4,365  | 325,918     | 2.2               | 5,007                   | 1,184,264  | 2,652  | 1,186,916   | 8.1               | 18,233                  | 1,367,605  | 54,940 | 1,422,545   | 9.7               | 21,853                      | 0          | 0   | 0.0         | 0                 |
| 木<br>曽      | 上松町              | II-2                     | 48,224     | 8,213  | 56,437      | 4.1               | 10,551                  | 120,302    | 806    | 121,108     | 8.7               | 22,641                  | 135,270    | 1,935  | 137,205     | 9.9               | 25,651                      | 0          | 0   | 0.0         | 0                 |
|             | 南木曽町             | II-1                     | 8,635      | 2,396  | 11,031      | 1.0               | 2,237                   | 109,365    | 73     | 109,438     | 9.7               | 22,189                  | 154,033    | 721    | 154,754     | 13.7              | 31,378                      | 0          | 0   | 0.0         | 0                 |
|             | 木曽町              | III-2                    | 10,034     | 0      | 10,034      | 0.3               | 783                     | 285,680    | 2,679  | 288,359     | 7.8               | 22,496                  | 389,014    | 7,127  | 396,141     | 10.8              | 30,905                      | 0          | 0   | 0.0         | 0                 |
|             | 木祖村              | I-1                      | 115,515    | 0      | 115,515     | 9.9               | 35,036                  | 84,191     | 14,417 | 98,608      | 8.5               | 29,908                  | 79,481     | 2,968  | 82,449      | 7.1               | 25,007                      | 0          | 0   | 0.0         | 0                 |
|             | 王滝村              | I-2                      | 18,033     | 0      | 18,033      | 3.9               | 19,123                  | 50,531     | 0      | 50,531      | 11.0              | 53,585                  | 35,423     | 976    | 36,399      | 7.9               | 38,599                      | 0          | 0   | 0.0         | 0                 |
|             | 大桑村              | I-1                      | 33,997     | 621    | 34,618      | 3.2               | 8,107                   | 99,080     | 0      | 99,080      | 9.1               | 23,204                  | 126,715    | 7,963  | 134,678     | 12.4              | 31,541                      | 0          | 0   | 0.0         | 0                 |
| 計           |                  |                          | 234,438    | 11,230 | 245,668     | 2.8               | 7,772                   | 749,149    | 17,975 | 767,124     | 8.6               | 24,269                  | 919,936    | 21,690 | 941,626     | 10.6              | 29,790                      | 0          | 0   | 0.0         | 0                 |

# 一般行政経費の状況

## (上伊那・下伊那・木曽)

| 区分<br>市町村<br>村 |      |           | 13 管理的経費<br>(総務費) |           |           |         |                 | 14 その他の経費<br>(議会費、公債費、諾支出金、前年度繰上充用金) |           |        |         |                 | 合計         |            |            |         |                 |
|----------------|------|-----------|-------------------|-----------|-----------|---------|-----------------|--------------------------------------|-----------|--------|---------|-----------------|------------|------------|------------|---------|-----------------|
|                |      |           | 単独<br>事業費         | 補助<br>事業費 | 合計        | 構成<br>比 | 人口<br>1人<br>当たり | 単独<br>事業費                            | 補助<br>事業費 | 合計     | 構成<br>比 | 人口<br>1人<br>当たり | 単独<br>事業費  | 補助<br>事業費  | 合計         | 構成<br>比 | 人口<br>1人<br>当たり |
| 類型             |      |           | 千円                | 千円        | 千円        | %       | 円               | 千円                                   | 千円        | 千円     | %       | 円               | 千円         | 千円         | 千円         | %       | 円               |
| 上<br>伊<br>那    | 辰野町  | V-1       | 441,336           | 185,595   | 626,931   | 19.8    | 29,311          | 2,481                                | 0         | 2,481  | 0.1     | 116             | 2,508,073  | 655,688    | 3,163,761  | 100.0   | 147,915         |
|                | 箕輪町  | V-1       | 492,642           | 301,466   | 794,108   | 19.2    | 31,992          | 6,720                                | 0         | 6,720  | 0.2     | 271             | 2,972,846  | 1,163,807  | 4,136,653  | 100.0   | 166,653         |
|                | 飯島町  | III-1     | 170,304           | 583       | 170,887   | 10.5    | 17,183          | 2,950                                | 0         | 2,950  | 0.2     | 297             | 1,250,711  | 372,072    | 1,622,783  | 100.0   | 163,176         |
|                | 南箕輪村 | III-1     | 364,797           | 4,780     | 369,577   | 17.7    | 26,143          | 1,540                                | 0         | 1,540  | 0.1     | 109             | 1,684,739  | 402,219    | 2,086,958  | 100.0   | 147,624         |
|                | 中川村  | II-0      | 135,832           | 52,501    | 188,333   | 18.7    | 35,615          | 1,809                                | 0         | 1,809  | 0.2     | 342             | 758,620    | 247,685    | 1,006,305  | 100.0   | 190,300         |
|                | 宮田村  | II-1      | 161,671           | 2,772     | 164,443   | 10.6    | 18,081          | 2,371                                | 0         | 2,371  | 0.2     | 261             | 1,261,201  | 285,455    | 1,546,656  | 100.0   | 170,056         |
|                | 計    |           | 1,766,582         | 547,697   | 2,314,279 | 17.1    | 27,331          | 17,871                               | 0         | 17,871 | 0.1     | 211             | 10,436,190 | 3,126,926  | 13,563,116 | 100.0   | 160,177         |
| 下<br>伊<br>那    | 松川町  | III-0     | 266,470           | 230,394   | 496,864   | 19.9    | 35,399          | 3,400                                | 0         | 3,400  | 0.1     | 242             | 1,757,761  | 735,568    | 2,493,329  | 100.0   | 177,638         |
|                | 高森町  | III-0     | 315,950           | 222,207   | 538,157   | 21.8    | 39,937          | 2,295                                | 0         | 2,295  | 0.1     | 170             | 1,644,157  | 824,085    | 2,468,242  | 100.0   | 183,172         |
|                | 阿南町  | II-1      | 138,821           | 5,829     | 144,650   | 12.0    | 26,585          | 2,425                                | 0         | 2,425  | 0.2     | 446             | 858,545    | 345,993    | 1,204,538  | 100.0   | 221,382         |
|                | 阿智村  | II-1      | 323,812           | 133,246   | 457,058   | 23.3    | 65,650          | 4,079                                | 0         | 4,079  | 0.2     | 586             | 1,555,749  | 405,328    | 1,961,077  | 100.0   | 281,683         |
|                | 平谷村  | I-2       | 50,003            | 2,290     | 52,293    | 19.6    | 101,147         | 686                                  | 0         | 686    | 0.3     | 1,327           | 215,753    | 50,957     | 266,710    | 100.0   | 515,880         |
|                | 根羽村  | I-1       | 78,695            | 887       | 79,582    | 19.3    | 68,783          | 1,891                                | 0         | 1,891  | 0.5     | 1,634           | 299,680    | 111,839    | 411,519    | 100.0   | 355,678         |
|                | 下條村  | I-0       | 109,467           | 73,068    | 182,535   | 19.4    | 43,826          | 1,190                                | 0         | 1,190  | 0.1     | 286             | 622,805    | 319,026    | 941,831    | 100.0   | 226,130         |
|                | 壳木村  | I-0       | 48,685            | 2,636     | 51,321    | 13.3    | 82,910          | 822                                  | 0         | 822    | 0.2     | 1,328           | 348,475    | 36,587     | 385,062    | 100.0   | 622,071         |
|                | 天龍村  | I-1       | 83,741            | 32,881    | 116,622   | 17.8    | 67,024          | 863                                  | 0         | 863    | 0.1     | 496             | 431,470    | 224,960    | 656,430    | 100.0   | 377,259         |
|                | 泰阜村  | I-1       | 89,719            | 11,795    | 101,514   | 15.7    | 54,344          | 1,224                                | 0         | 1,224  | 0.2     | 655             | 521,854    | 125,323    | 647,177    | 100.0   | 346,454         |
|                | 喬木村  | II-0      | 186,102           | 3,030     | 189,132   | 15.3    | 27,514          | 2,426                                | 0         | 2,426  | 0.2     | 353             | 727,628    | 506,885    | 1,234,513  | 100.0   | 179,592         |
|                | 豊丘村  | II-0      | 174,471           | 120,812   | 295,283   | 20.8    | 41,985          | 2,353                                | 0         | 2,353  | 0.2     | 335             | 967,396    | 453,396    | 1,420,792  | 100.0   | 202,018         |
| 大鹿村            | I-0  | 156,949   | 35,412            | 192,361   | 30.0      | 159,108 | 598             | 0                                    | 598       | 0.1    | 495     | 514,505         | 127,543    | 642,048    | 100.0      | 531,057 |                 |
| 計              |      | 2,022,885 | 874,487           | 2,897,372 | 19.7      | 44,509  | 24,252          | 0                                    | 24,252    | 0.2    | 373     | 10,465,778      | 4,267,490  | 14,733,268 | 100.0      | 226,331 |                 |
| 木<br>曽         | 上松町  | II-2      | 158,860           | 136,053   | 294,913   | 21.2    | 55,134          | 3,203                                | 0         | 3,203  | 0.2     | 599             | 915,017    | 473,705    | 1,388,722  | 100.0   | 259,623         |
|                | 南木曽町 | II-1      | 160,201           | 27,463    | 187,664   | 16.6    | 38,050          | 1,951                                | 0         | 1,951  | 0.2     | 396             | 859,237    | 272,049    | 1,131,286  | 100.0   | 229,377         |
|                | 木曽町  | III-2     | 680,719           | 244,076   | 924,795   | 25.1    | 72,148          | 3,445                                | 0         | 3,445  | 0.1     | 269             | 2,938,750  | 745,840    | 3,684,590  | 100.0   | 287,454         |
|                | 木祖村  | I-1       | 111,681           | 4,636     | 116,317   | 10.0    | 35,280          | 1,937                                | 0         | 1,937  | 0.2     | 588             | 807,585    | 359,029    | 1,166,614  | 100.0   | 353,841         |
|                | 王滝村  | I-2       | 120,365           | 17,278    | 137,643   | 30.0    | 145,963         | 466                                  | 0         | 466    | 0.1     | 494             | 405,587    | 52,494     | 458,081    | 100.0   | 485,770         |
|                | 大桑村  | I-1       | 137,350           | 81,047    | 218,397   | 20.0    | 51,147          | 2,698                                | 0         | 2,698  | 0.2     | 632             | 780,180    | 310,289    | 1,090,469  | 100.0   | 255,379         |
| 計              |      | 1,369,176 | 510,553           | 1,879,729 | 21.1      | 59,468  | 13,700          | 0                                    | 13,700    | 0.2    | 433     | 6,706,356       | 2,213,406  | 8,919,762  | 100.0      | 282,191 |                 |

# 一般行政経費の状況

## (松本・北安曇・長野・北信)

| 市町村         | 区<br>分  | 類<br>型 | 1 少子化対策等に要する経費<br>(民生費のうち、児童福祉費) |            |            |             |                   | 2 高齢化対策等に要する経費<br>(民生費のうち、老人福祉費) |            |            |             |                   | 3 社会福祉等に要する経費<br>(民生費。ただし、老人福祉費、児童福祉費を除く) |            |            |             |                   | 4 環境対策等に要する経費<br>(衛生費のうち、清掃費) |            |            |             |                   |        |
|-------------|---------|--------|----------------------------------|------------|------------|-------------|-------------------|----------------------------------|------------|------------|-------------|-------------------|---|------------|------------|-------------|-------------------|-------------------------------|------------|------------|-------------|-------------------|--------|
|             |         |        | 単 独<br>事業費                       | 補 助<br>事業費 | 合 計        | 構<br>成<br>比 | 人 口<br>1 人<br>当たり | 単 独<br>事業費                       | 補 助<br>事業費 | 合 計        | 構<br>成<br>比 | 人 口<br>1 人<br>当たり | 単 独<br>事業費                                | 補 助<br>事業費 | 合 計        | 構<br>成<br>比 | 人 口<br>1 人<br>当たり | 単 独<br>事業費                    | 補 助<br>事業費 | 合 計        | 構<br>成<br>比 | 人 口<br>1 人<br>当たり |        |
|             |         |        | 千円                               | 千円         | 千円         | %           | 円                 | 千円                               | 千円         | 千円         | %           | 円                 | 千円  | 千円         | 千円         | %           | 円                 | 千円                            | 千円         | 千円         | %           | 円                 |        |
| 北<br>安<br>曇 | 野       | 麻績村    | I-0                              | 19,134     | 17,622     | 36,756      | 4.1               | 11,845                           | 88,775     | 56,228     | 145,003     | 16.1              | 46,730                                    | 61,383     | 45,504     | 106,887     | 11.8              | 34,446                        | 41,463     | 0          | 41,463      | 4.6               | 13,362 |
|             |         | 生坂村    | I-1                              | 17,623     | 12,898     | 30,521      | 4.6               | 14,998                           | 54,998     | 51,151     | 106,149     | 16.1              | 52,162                                    | 42,006     | 33,842     | 75,848      | 11.5              | 37,272                        | 41,846     | 0          | 41,846      | 6.4               | 20,563 |
|             |         | 山形村    | II-0                             | 96,629     | 82,007     | 178,636     | 12.7              | 20,441                           | 61,028     | 135,356    | 196,384     | 13.9              | 22,472                                    | 120,127    | 115,166    | 235,293     | 16.7              | 26,924                        | 86,149     | 0          | 86,149      | 6.1               | 9,858  |
|             |         | 朝日村    | I-0                              | 43,004     | 42,645     | 85,649      | 8.2               | 17,487                           | 47,112     | 84,605     | 131,717     | 12.6              | 26,892                                    | 43,454     | 60,833     | 104,287     | 10.0              | 21,292                        | 35,389     | 0          | 35,389      | 3.4               | 7,225  |
|             |         | 筑北村    | II-0                             | 55,267     | 31,466     | 86,733      | 6.4               | 15,894                           | 83,029     | 161,506    | 244,535     | 18.1              | 44,811                                    | 113,859    | 146,054    | 259,913     | 19.2              | 47,629                        | 84,248     | 0          | 84,248      | 6.2               | 15,439 |
| 計           |         |        | 231,657                          | 186,638    | 418,295    | 7.8         | 17,262            | 334,942                          | 488,846    | 823,788    | 15.3        | 33,996            | 380,829                                   | 401,399    | 782,228    | 14.6        | 32,281            | 289,095                       | 0          | 289,095    | 5.4         | 11,930            |        |
| 北<br>安<br>曇 | 野       | 池田町    | III-1                            | 112,479    | 77,328     | 189,807     | 10.9              | 17,940                           | 148,550    | 133,479    | 282,029     | 16.2              | 26,657                                    | 180,361    | 166,790    | 347,151     | 19.9              | 32,812                        | 113,634    | 0          | 113,634     | 6.5               | 10,740 |
|             |         | 松川村    | III-1                            | 38,097     | 98,052     | 136,149     | 7.2               | 13,538                           | 218,229    | 90,591     | 308,820     | 16.4              | 30,707                                    | 174,819    | 133,993    | 308,812     | 16.4              | 30,706                        | 103,593    | 0          | 103,593     | 5.5               | 10,301 |
|             |         | 白馬村    | II-2                             | 46,572     | 74,305     | 120,877     | 5.9               | 13,234                           | 167,910    | 104,612    | 272,522     | 13.2              | 29,836                                    | 121,938    | 103,879    | 225,817     | 10.9              | 24,723                        | 306,240    | 0          | 306,240     | 14.8              | 33,527 |
|             |         | 小谷村    | I-2                              | 10,530     | 23,585     | 34,115      | 3.4               | 10,165                           | 14,761     | 16,861     | 31,622      | 3.1               | 9,423                                     | 112,188    | 101,470    | 213,658     | 21.2              | 63,664                        | 165,937    | 0          | 165,937     | 16.5              | 49,445 |
|             |         | 計      | 207,678                          | 273,270    | 480,948    | 7.2         | 14,518            | 549,450                          | 345,543    | 894,993    | 1,344,533   | 13.4              | 27,017                                    | 589,306    | 506,132    | 1,095,438   | 16.4              | 33,068                        | 689,404    | 0          | 689,404     | 10.3              | 20,811 |
| 長<br>野      | 野       | 坂城町    | IV-1                             | 141,304    | 153,429    | 294,733     | 9.5               | 18,228                           | 114,150    | 305,236    | 419,386     | 13.5              | 25,938                                    | 114,790    | 213,113    | 327,903     | 10.6              | 20,280                        | 240,059    | 0          | 240,059     | 7.7               | 14,847 |
|             |         | 小布施町   | III-0                            | 85,291     | 115,272    | 200,563     | 9.8               | 17,494                           | 167,201    | 108,959    | 276,160     | 13.5              | 24,087                                    | 126,232    | 194,913    | 321,145     | 15.7              | 28,011                        | 142,203    | 0          | 142,203     | 6.9               | 12,403 |
|             |         | 高山村    | II-0                             | 42,621     | 156,049    | 198,670     | 14.2              | 25,655                           | 44,050     | 147,205    | 191,255     | 13.7              | 24,697                                    | 83,351     | 106,353    | 189,704     | 13.6              | 24,497                        | 41,242     | 0          | 41,242      | 2.9               | 5,326  |
|             |         | 信濃町    | II-1                             | 59,722     | 78,910     | 138,632     | 6.7               | 14,273                           | 71,585     | 185,956    | 257,541     | 12.4              | 26,515                                    | 159,251    | 174,482    | 333,733     | 16.0              | 34,359                        | 176,143    | 0          | 176,143     | 8.5               | 18,135 |
|             |         | 飯綱町    | III-0                            | 155,467    | 90,670     | 246,137     | 9.6               | 19,628                           | 70,023     | 248,546    | 318,569     | 12.5              | 25,404                                    | 131,011    | 193,933    | 324,944     | 12.7              | 25,913                        | 240,354    | 0          | 240,354     | 9.4               | 19,167 |
|             |         | 小川村    | I-0                              | 15,738     | 26,430     | 42,168      | 3.4               | 13,616                           | 78,481     | 95,541     | 174,022     | 13.8              | 56,191                                    | 38,974     | 117,631    | 156,605     | 12.4              | 50,567                        | 37,406     | 0          | 37,406      | 3.0               | 12,078 |
| 計           |         |        | 500,143                          | 620,760    | 1,120,903  | 9.0         | 18,458            | 545,490                          | 1,091,443  | 1,636,933  | 13.2        | 26,955            | 653,609                                   | 1,000,425  | 1,654,034  | 13.3        | 27,237            | 877,407                       | 0          | 877,407    | 7.1         | 14,448            |        |
| 北<br>信      | 野       | 山ノ内町   | III-0                            | 86,533     | 126,305    | 212,838     | 8.3               | 14,807                           | 162,090    | 309,224    | 471,314     | 18.4              | 32,789                                    | 161,148    | 213,010    | 374,158     | 14.6              | 26,030                        | 338,581    | 0          | 338,581     | 13.2              | 23,555 |
|             |         | 木島平村   | II-0                             | 46,019     | 38,341     | 84,360      | 6.2               | 15,968                           | 105,980    | 69,026     | 175,006     | 12.9              | 33,126                                    | 60,402     | 92,667     | 153,069     | 11.3              | 28,974                        | 12,589     | 0          | 12,589      | 0.9               | 2,383  |
|             |         | 野沢温泉村  | I-2                              | 36,635     | 28,985     | 65,620      | 6.4               | 16,202                           | 114,172    | 69,227     | 183,399     | 17.8              | 45,284                                    | 21,521     | 103,593    | 125,114     | 12.2              | 30,892                        | 108,044    | 0          | 108,044     | 10.5              | 26,678 |
|             |         | 栄村     | I-0                              | 14,620     | 10,299     | 24,919      | 2.6               | 10,699                           | 69,477     | 59,450     | 128,927     | 13.4              | 55,357                                    | 26,215     | 64,212     | 90,427      | 9.4               | 38,827                        | 36,415     | 0          | 36,415      | 3.8               | 15,635 |
| 計           |         |        | 183,807                          | 203,930    | 387,737    | 6.6         | 14,892            | 451,719                          | 506,927    | 958,646    | 16.2        | 36,820            | 269,286                                   | 473,482    | 742,768    | 12.6        | 28,528            | 495,629                       | 0          | 495,629    | 8.4         | 19,036            |        |
| 町 村 計       |         |        | 4,280,162                        | 3,931,133  | 8,211,295  | 8.6         | 18,175            | 7,156,866                        | 6,990,771  | 14,147,637 | 14.8        | 31,315            | 5,857,794                                 | 6,579,386  | 12,437,180 | 13.0        | 27,529            | 7,252,265                     | 1,490      | 7,253,755  | 7.6         | 16,056            |        |
| 県 計         |         |        | 19,250,566                       | 34,144,086 | 53,394,652 | 13.4        | 24,702            | 24,330,792                       | 30,248,913 | 54,579,705 | 13.7        | 25,250            | 23,309,621                                | 39,266,275 | 62,575,896 | 15.7        | 28,949            | 26,262,183                    | 19,451     | 26,281,634 | 6.6         | 12,159            |        |
| 平<br>均      | 市 平 均   |        | 787,916                          | 1,590,155  | 2,378,071  | 14.9        | 26,426            | 903,891                          | 1,224,113  | 2,128,004  | 13.3        | 23,647            | 918,517                                   | 1,720,363  | 2,638,880  | 16.5        | 29,324            | 1,000,522                     | 945        | 1,001,467  | 6.3         | 11,129            |        |
|             | 町 村 平 均 |        | 73,796                           | 67,778     | 141,574    | 8.6         | 18,176            | 123,394                          | 120,531    | 243,925    | 14.8        | 31,317            | 100,996                                   | 113,438    | 214,434    | 13.0        | 27,530            | 125,039                       | 26         | 125,065    | 7.6         | 16,057            |        |
|             | 県 平 均   |        | 250,007                          | 443,430    | 693,437    | 13.4        | 24,702            | 315,984                          | 392,843    | 708,827    | 13.7        | 25,250            | 302,722                                   | 509,952    | 812,674    | 15.7        | 28,950            | 341,067                       | 253        | 341,320    | 6.6         | 12,159            |        |

# 一般行政経費の状況

## (松本・北安曇・長野・北信)

| 市町村   | 区分<br>類型 | 5 健康対策等に要する経費<br>(衛生費。ただし、清掃費を除く) |            |           |             |                   | 6 雇用・失業対策等に要する経費<br>(労働費) |            |         |             |                   | 7 農林水産業振興等に要する経費<br>(農林水産業費) |            |           |             |                   | 8 地域産業振興等に要する経費<br>(商工費) |            |           |             |                   |        |
|-------|----------|-----------------------------------|------------|-----------|-------------|-------------------|---------------------------|------------|---------|-------------|-------------------|------------------------------|------------|-----------|-------------|-------------------|--------------------------|------------|-----------|-------------|-------------------|--------|
|       |          | 単独<br>事業費                         | 補助<br>事業費  | 合計        | 構<br>成<br>比 | 人 口<br>1 人<br>当たり | 単 独<br>事業費                | 補 助<br>事業費 | 合 計     | 構<br>成<br>比 | 人 口<br>1 人<br>当たり | 単 独<br>事業費                   | 補 助<br>事業費 | 合 計       | 構<br>成<br>比 | 人 口<br>1 人<br>当たり | 単 独<br>事業費               | 補 助<br>事業費 | 合 計       | 構<br>成<br>比 | 人 口<br>1 人<br>当たり |        |
|       |          | 千円                                | 千円         | 千円        | %           | 円                 | 千円                        | 千円         | 千円      | %           | 円                 | 千円                           | 千円         | 千円        | %           | 円                 | 千円                       | 千円         | 千円        | %           | 円                 |        |
| 松本    | 麻績村      | I-0                               | 40,164     | 121       | 40,285      | 4.5               | 12,983                    | 0          | 0       | 0           | 0.0               | 0                            | 19,021     | 50,780    | 69,801      | 7.7               | 22,495                   | 88,411     | 2,035     | 90,446      | 10.0              | 29,148 |
|       | 生坂村      | I-1                               | 21,271     | 1,787     | 23,058      | 3.5               | 11,331                    | 0          | 0       | 0           | 0.0               | 0                            | 73,101     | 40,248    | 113,349     | 17.2              | 55,700                   | 11,172     | 900       | 12,072      | 1.8               | 5,932  |
|       | 山形村      | II-0                              | 57,878     | 1,417     | 59,295      | 4.2               | 6,785                     | 3,155      | 0       | 3,155       | 0.2               | 361                          | 60,714     | 2,016     | 62,730      | 4.4               | 7,178                    | 63,309     | 0         | 63,309      | 4.5               | 7,244  |
|       | 朝日村      | I-0                               | 16,993     | 5,536     | 22,529      | 2.1               | 4,600                     | 6,980      | 0       | 6,980       | 0.7               | 1,425                        | 76,809     | 9,408     | 86,217      | 8.2               | 17,602                   | 17,731     | 56        | 17,787      | 1.7               | 3,631  |
|       | 筑北村      | II-0                              | 40,211     | 580       | 40,791      | 3.0               | 7,475                     | 0          | 0       | 0           | 0.0               | 0                            | 96,456     | 13,467    | 109,923     | 8.1               | 20,143                   | 9,944      | 0         | 9,944       | 0.7               | 1,822  |
| 計     |          |                                   | 176,517    | 9,441     | 185,958     | 3.5               | 7,674                     | 10,135     | 0       | 10,135      | 0.2               | 418                          | 326,101    | 115,919   | 442,020     | 8.2               | 18,241                   | 190,567    | 2,991     | 193,558     | 3.6               | 7,988  |
| 北安曇   | 池田町      | III-1                             | 42,749     | 20,769    | 63,518      | 3.6               | 6,004                     | 741        | 0       | 741         | 0.0               | 70                           | 52,881     | 33,212    | 86,093      | 4.9               | 8,137                    | 57,271     | 750       | 58,021      | 3.3               | 5,484  |
|       | 松川村      | III-1                             | 36,864     | 11,665    | 48,529      | 2.6               | 4,825                     | 0          | 0       | 0           | 0.0               | 0                            | 70,295     | 28,671    | 98,966      | 5.3               | 9,841                    | 397,373    | 911       | 398,284     | 21.2              | 39,603 |
|       | 白馬村      | II-2                              | 68,654     | 4,807     | 73,461      | 3.6               | 8,043                     | 0          | 19,399  | 19,399      | 0.9               | 2,124                        | 51,495     | 33,141    | 84,636      | 4.1               | 9,266                    | 141,138    | 11,634    | 152,772     | 7.4               | 16,726 |
|       | 小谷村      | I-2                               | 19,397     | 11,218    | 30,615      | 3.0               | 9,122                     | 6,000      | 6,488   | 12,488      | 1.2               | 3,721                        | 36,281     | 49,600    | 85,881      | 8.5               | 25,590                   | 133,619    | 13,353    | 146,972     | 14.6              | 43,794 |
|       | 計        |                                   |            | 167,664   | 48,459      | 216,123           | 3.2                       | 6,524      | 6,741   | 25,887      | 32,628            | 0.5                          | 985        | 210,952   | 144,624     | 355,576           | 5.3                      | 10,734     | 729,401   | 26,648      | 756,049           | 11.3   |
| 長野    | 坂城町      | IV-1                              | 56,832     | 11,743    | 68,575      | 2.2               | 4,241                     | 12,159     | 12,500  | 24,659      | 0.8               | 1,525                        | 85,054     | 39,934    | 124,988     | 4.0               | 7,730                    | 450,516    | 1,540     | 452,056     | 14.6              | 27,958 |
|       | 小布施町     | III-0                             | 52,134     | 16,213    | 68,347      | 3.3               | 5,961                     | 36,397     | 0       | 36,397      | 1.8               | 3,175                        | 88,788     | 14,500    | 103,288     | 5.0               | 9,009                    | 59,985     | 0         | 59,985      | 2.9               | 5,232  |
|       | 高山村      | II-0                              | 79,598     | 6,726     | 86,324      | 6.2               | 11,147                    | 6,651      | 0       | 6,651       | 0.5               | 859                          | 21,811     | 32,783    | 54,594      | 3.9               | 7,050                    | 102,384    | 1,093     | 103,477     | 7.4               | 13,362 |
|       | 信濃町      | II-1                              | 39,044     | 9,950     | 48,994      | 2.4               | 5,044                     | 23,494     | 0       | 23,494      | 1.1               | 2,419                        | 66,122     | 11,869    | 77,991      | 3.7               | 8,030                    | 174,236    | 0         | 174,236     | 8.4               | 17,938 |
|       | 飯綱町      | III-0                             | 49,675     | 5,918     | 55,593      | 2.2               | 4,433                     | 1,556      | 17,645  | 19,201      | 0.8               | 1,531                        | 40,735     | 91,744    | 132,479     | 5.2               | 10,565                   | 169,581    | 0         | 169,581     | 6.6               | 13,523 |
|       | 小川村      | I-0                               | 39,560     | 4,703     | 44,263      | 3.5               | 14,292                    | 0          | 3,503   | 3,503       | 0.3               | 1,131                        | 41,787     | 244,450   | 286,237     | 22.8              | 92,424                   | 85,601     | 81        | 85,682      | 6.8               | 27,666 |
| 計     |          |                                   | 316,843    | 55,253    | 372,096     | 3.0               | 6,127                     | 80,257     | 33,648  | 113,905     | 0.9               | 1,876                        | 344,297    | 435,280   | 779,577     | 6.3               | 12,837                   | 1,042,303  | 2,714     | 1,045,017   | 8.4               | 17,208 |
| 北信    | 山ノ内町     | III-0                             | 68,529     | 6,755     | 75,284      | 2.9               | 5,238                     | 0          | 0       | 0           | 0.0               | 0                            | 39,192     | 22,179    | 61,371      | 2.4               | 4,270                    | 206,845    | 2,597     | 209,442     | 8.2               | 14,571 |
|       | 木島平村     | II-0                              | 106,781    | 5,797     | 112,578     | 8.3               | 21,309                    | 13,311     | 0       | 13,311      | 1.0               | 2,520                        | 86,935     | 61,792    | 148,727     | 11.0              | 28,152                   | 155,508    | 0         | 155,508     | 11.5              | 29,436 |
|       | 野沢温泉村    | I-2                               | 27,853     | 2,548     | 30,401      | 3.0               | 7,506                     | 0          | 0       | 0           | 0.0               | 0                            | 6,914      | 34,831    | 41,745      | 4.1               | 10,307                   | 100,702    | 3,432     | 104,134     | 10.1              | 25,712 |
|       | 栄村       | I-0                               | 46,588     | 10,863    | 57,451      | 6.0               | 24,668                    | 585        | 0       | 585         | 0.1               | 251                          | 28,077     | 77,169    | 105,246     | 10.9              | 45,189                   | 64,585     | 2,108     | 66,693      | 6.9               | 28,636 |
| 計     |          |                                   | 249,751    | 25,963    | 275,714     | 4.7               | 10,590                    | 13,896     | 0       | 13,896      | 0.2               | 534                          | 161,118    | 195,971   | 357,089     | 6.0               | 13,715                   | 527,640    | 8,137     | 535,777     | 9.1               | 20,578 |
| 町 村 計 |          |                                   | 3,261,458  | 330,484   | 3,591,942   | 3.8               | 7,951                     | 327,191    | 92,567  | 419,758     | 0.4               | 929                          | 2,788,744  | 1,963,360 | 4,752,104   | 5.0               | 10,519                   | 8,305,199  | 134,059   | 8,439,258   | 8.8               | 18,680 |
| 県 計   |          |                                   | 13,076,691 | 1,347,377 | 14,424,068  | 3.6               | 6,673                     | 3,109,949  | 743,299 | 3,853,248   | 1.0               | 1,783                        | 7,143,288  | 3,661,657 | 10,804,945  | 2.7               | 4,999                    | 49,360,153 | 1,568,513 | 50,928,666  | 12.8              | 23,561 |
| 平均    | 市 平均     |                                   | 516,591    | 53,521    | 570,112     | 3.6               | 6,335                     | 146,461    | 34,249  | 180,710     | 1.1               | 2,008                        | 229,187    | 89,384    | 318,571     | 2.0               | 3,540                    | 2,160,787  | 75,498    | 2,236,285   | 14.0              | 24,851 |
|       | 町 村 平均   |                                   | 56,232     | 5,698     | 61,930      | 3.8               | 7,951                     | 5,641      | 1,596   | 7,237       | 0.4               | 929                          | 48,082     | 33,851    | 81,933      | 5.0               | 10,519                   | 143,193    | 2,311     | 145,504     | 8.8               | 18,681 |
|       | 県 平均     |                                   | 169,827    | 17,498    | 187,325     | 3.6               | 6,673                     | 40,389     | 9,653   | 50,042      | 1.0               | 1,783                        | 92,770     | 47,554    | 140,324     | 2.7               | 4,999                    | 641,041    | 20,370    | 661,411     | 12.8              | 23,561 |

# 一般行政経費の状況

## (松本・北安曇・長野・北信)

| 市町村         | 区分<br>類型 |            | 9 地域基盤整備等に要する経費<br>(土木費) |            |         |       |            | 10 防災対策等に要する経費<br>(消防費) |            |           |        |            | 11 人材育成等に要する経費<br>(教育費) |            |           |        |         | 12 災害復旧等に要する経費<br>(災害復旧事業費) |        |        |     |         |
|-------------|----------|------------|--------------------------|------------|---------|-------|------------|-------------------------|------------|-----------|--------|------------|-------------------------|------------|-----------|--------|---------|-----------------------------|--------|--------|-----|---------|
|             |          |            | 単独事業費                    | 補助事業費      | 合計      | 構成比   | 人口1人当たり    | 単独事業費                   | 補助事業費      | 合計        | 構成比    | 人口1人当たり    | 単独事業費                   | 補助事業費      | 合計        | 構成比    | 人口1人当たり | 単独事業費                       | 補助事業費  | 合計     | 構成比 | 人口1人当たり |
|             |          |            | 千円                       | 千円         | 千円      | %     | 円          | 千円                      | 千円         | 千円        | %      | 円          | 千円                      | 千円         | 千円        | %      | 円       | 千円                          | 千円     | 千円     | %   | 円       |
| 野           | 麻績村      | I-0        | 3,028                    | 108        | 3,136   | 0.3   | 1,011      | 82,438                  | 0          | 82,438    | 9.1    | 26,567     | 109,374                 | 5,558      | 114,932   | 12.7   | 37,039  | 0                           | 0      | 0      | 0.0 | 0       |
|             | 生坂村      | I-1        | 3,905                    | 90         | 3,995   | 0.6   | 1,963      | 49,362                  | 3,579      | 52,941    | 8.0    | 26,015     | 65,228                  | 1,500      | 66,728    | 10.1   | 32,790  | 0                           | 0      | 0      | 0.0 | 0       |
|             | 山形村      | II-0       | 9,075                    | 0          | 9,075   | 0.6   | 1,038      | 106,169                 | 0          | 106,169   | 7.5    | 12,149     | 140,987                 | 1,442      | 142,429   | 10.1   | 16,298  | 0                           | 0      | 0      | 0.0 | 0       |
|             | 朝日村      | I-0        | 67,614                   | 0          | 67,614  | 6.5   | 13,804     | 82,991                  | 0          | 82,991    | 7.9    | 16,944     | 164,047                 | 919        | 164,966   | 15.7   | 33,680  | 0                           | 0      | 0      | 0.0 | 0       |
|             | 筑北村      | II-0       | 6,454                    | 335        | 6,789   | 0.5   | 1,244      | 113,904                 | 0          | 113,904   | 8.4    | 20,873     | 163,703                 | 1,221      | 164,924   | 12.2   | 30,222  | 0                           | 0      | 0      | 0.0 | 0       |
|             | 計        | 90,076     | 533                      | 90,609     | 1.7     | 3,739 | 434,864    | 3,579                   | 438,443    | 8.2       | 18,094 | 643,339    | 10,640                  | 653,979    | 12.2      | 26,988 | 0       | 0                           | 0      | 0.0    | 0   |         |
| 北<br>安<br>曇 | 池田町      | III-1      | 30,106                   | 3,654      | 33,760  | 1.9   | 3,191      | 150,602                 | 0          | 150,602   | 8.6    | 14,235     | 198,928                 | 10,502     | 209,430   | 12.0   | 19,795  | 0                           | 0      | 0      | 0.0 | 0       |
|             | 松川村      | III-1      | 14,317                   | 0          | 14,317  | 0.8   | 1,424      | 134,750                 | 0          | 134,750   | 7.2    | 13,399     | 183,173                 | 17,564     | 200,737   | 10.7   | 19,960  | 0                           | 0      | 0      | 0.0 | 0       |
|             | 白馬村      | II-2       | 23,903                   | 0          | 23,903  | 1.2   | 2,617      | 140,646                 | 3,036      | 143,682   | 7.0    | 15,730     | 162,909                 | 12,082     | 174,991   | 8.5    | 19,158  | 0                           | 0      | 0      | 0.0 | 0       |
|             | 小谷村      | I-2        | 18,824                   | 0          | 18,824  | 1.9   | 5,609      | 86,580                  | 0          | 86,580    | 8.6    | 25,799     | 83,146                  | 3,169      | 86,315    | 8.6    | 25,720  | 0                           | 0      | 0      | 0.0 | 0       |
|             |          | 計          | 87,150                   | 3,654      | 90,804  | 1.4   | 2,741      | 512,578                 | 3,036      | 515,614   | 7.7    | 15,565     | 628,156                 | 43,317     | 671,473   | 10.0   | 20,270  | 0                           | 0      | 0      | 0.0 | 0       |
| 長<br>野      | 坂城町      | IV-1       | 54,767                   | 10,549     | 65,316  | 2.1   | 4,040      | 199,971                 | 0          | 199,971   | 6.5    | 12,368     | 281,447                 | 24,517     | 305,964   | 9.9    | 18,923  | 0                           | 506    | 506    | 0.0 | 31      |
|             | 小布施町     | III-0      | 39,530                   | 0          | 39,530  | 1.9   | 3,448      | 153,319                 | 0          | 153,319   | 7.5    | 13,373     | 263,238                 | 0          | 263,238   | 12.8   | 22,960  | 0                           | 0      | 0      | 0.0 | 0       |
|             | 高山村      | II-0       | 62,041                   | 5,013      | 67,054  | 4.8   | 8,659      | 154,112                 | 567        | 154,679   | 11.1   | 19,974     | 156,024                 | 5,422      | 161,446   | 11.5   | 20,848  | 0                           | 0      | 0      | 0.0 | 0       |
|             | 信濃町      | II-1       | 15,244                   | 48         | 15,292  | 0.7   | 1,574      | 210,490                 | 2,583      | 213,073   | 10.2   | 21,937     | 283,093                 | 6,447      | 289,540   | 13.9   | 29,810  | 0                           | 0      | 0      | 0.0 | 0       |
|             | 飯綱町      | III-0      | 20,963                   | 1,800      | 22,763  | 0.9   | 1,815      | 273,851                 | 0          | 273,851   | 10.7   | 21,838     | 296,436                 | 5,790      | 302,226   | 11.8   | 24,101  | 0                           | 0      | 0      | 0.0 | 0       |
|             | 小川村      | I-0        | 86,427                   | 0          | 86,427  | 6.9   | 27,907     | 95,466                  | 0          | 95,466    | 7.6    | 30,825     | 119,266                 | 1,716      | 120,982   | 9.6    | 39,064  | 0                           | 46,800 | 46,800 | 3.7 | 15,111  |
|             |          | 計          | 278,972                  | 17,410     | 296,382 | 2.4   | 4,880      | 1,087,209               | 3,150      | 1,090,359 | 8.8    | 17,955     | 1,399,504               | 43,892     | 1,443,396 | 11.6   | 23,768  | 0                           | 47,306 | 47,306 | 0.4 | 779     |
| 北<br>信      | 山ノ内町     | III-0      | 41,364                   | 2,107      | 43,471  | 1.7   | 3,024      | 373,113                 | 0          | 373,113   | 14.6   | 25,957     | 212,887                 | 5,192      | 218,079   | 8.5    | 15,172  | 0                           | 0      | 0      | 0.0 | 0       |
|             | 木島平村     | II-0       | 64,842                   | 600        | 65,442  | 4.8   | 12,387     | 113,680                 | 0          | 113,680   | 8.4    | 21,518     | 139,534                 | 353        | 139,887   | 10.3   | 26,479  | 0                           | 0      | 0      | 0.0 | 0       |
|             | 野沢温泉村    | I-2        | 13,073                   | 0          | 13,073  | 1.3   | 3,228      | 90,806                  | 0          | 90,806    | 8.8    | 22,421     | 70,965                  | 2,797      | 73,762    | 7.2    | 18,213  | 0                           | 0      | 0      | 0.0 | 0       |
|             | 栄村       | I-0        | 24,569                   | 5,822      | 30,391  | 3.2   | 13,049     | 85,378                  | 0          | 85,378    | 8.9    | 36,659     | 67,301                  | 2,871      | 70,172    | 7.3    | 30,130  | 0                           | 0      | 0      | 0.0 | 0       |
|             |          | 計          | 143,848                  | 8,529      | 152,377 | 2.6   | 5,853      | 662,977                 | 0          | 662,977   | 11.2   | 25,464     | 490,687                 | 11,213     | 501,900   | 8.5    | 19,277  | 0                           | 0      | 0      | 0.0 | 0       |
|             | 町 村 計    | 2,064,194  | 96,770                   | 2,160,964  | 2.3     | 4,783 | 7,746,516  | 39,007                  | 7,785,523  | 8.1       | 17,233 | 9,819,275  | 315,201                 | 10,134,476 | 10.6      | 22,432 | 0       | 47,306                      | 47,306 | 0.0    | 105 |         |
|             | 県 計      | 11,200,894 | 294,173                  | 11,495,067 | 2.9     | 5,318 | 20,806,573 | 63,420                  | 20,869,993 | 5.2       | 9,655  | 35,970,737 | 1,792,155               | 37,762,892 | 9.5       | 17,470 | 0       | 47,306                      | 47,306 | 0.0    | 22  |         |
| 平<br>均      | 市 平 均    |            | 480,879                  | 10,390     | 491,269 | 3.1   | 5,459      | 687,371                 | 1,285      | 688,656   | 4.3    | 7,653      | 1,376,393               | 77,734     | 1,454,127 | 9.1    | 16,159  | 0                           | 0      | 0      | 0.0 | 0       |
|             | 町 村 平 均  |            | 35,590                   | 1,668      | 37,258  | 2.3   | 4,783      | 133,561                 | 673        | 134,234   | 8.1    | 17,234     | 169,298                 | 5,435      | 174,733   | 10.6   | 22,433  | 0                           | 816    | 816    | 0.0 | 105     |
|             | 県 平 均    |            | 145,466                  | 3,820      | 149,286 | 2.9   | 5,318      | 270,215                 | 824        | 271,039   | 5.2    | 9,655      | 467,152                 | 23,275     | 490,427   | 9.5    | 17,470  | 0                           | 614    | 614    | 0.0 | 22      |

# 一 般 行 政 経 費 の 状 況

## (松本・北安曇・長野・北信)

| 市<br>町<br>村 | 区<br>分<br>類<br>型 | 13 管理的経費<br>(総務費) |            |            |             |                   | 14 その他の経費<br>(議会費、公債費、諸支出金、前年度繰上充用金) |            |         |             |                   | 合 計         |             |             |             |                   |         |
|-------------|------------------|-------------------|------------|------------|-------------|-------------------|--------------------------------------|------------|---------|-------------|-------------------|-------------|-------------|-------------|-------------|-------------------|---------|
|             |                  | 単 独<br>事業費        | 補 助<br>事業費 | 合 計        | 構<br>成<br>比 | 人 口<br>1 人<br>当たり | 単 独<br>事業費                           | 補 助<br>事業費 | 合 計     | 構<br>成<br>比 | 人 口<br>1 人<br>当たり | 単 独<br>事業費  | 補 助<br>事業費  | 合 計         | 構<br>成<br>比 | 人 口<br>1 人<br>当たり |         |
|             |                  | 千円                | 千円         | 千円         | %           | 円                 | 千円                                   | 千円         | 千円      | %           | 円                 | 千円          | 千円          | 千円          | %           | 円                 |         |
| 北<br>安<br>曇 | 麻績村              | I-0               | 114,919    | 55,729     | 170,648     | 18.9              | 54,995                               | 1,169      | 0       | 1,169       | 0.1               | 377         | 669,279     | 233,685     | 902,964     | 100.0             | 290,997 |
|             | 生坂村              | I-1               | 123,403    | 6,352      | 129,755     | 19.7              | 63,762                               | 1,582      | 0       | 1,582       | 0.2               | 777         | 505,497     | 152,347     | 657,844     | 100.0             | 323,265 |
|             | 山形村              | II-0              | 120,681    | 144,896    | 265,577     | 18.8              | 30,390                               | 1,768      | 0       | 1,768       | 0.1               | 202         | 927,669     | 482,300     | 1,409,969   | 100.0             | 161,342 |
|             | 朝日村              | I-0               | 238,372    | 2,597      | 240,969     | 23.0              | 49,197                               | 834        | 0       | 834         | 0.1               | 170         | 841,330     | 206,599     | 1,047,929   | 100.0             | 213,950 |
|             | 筑北村              | II-0              | 226,800    | 2,788      | 229,588     | 17.0              | 42,072                               | 1,598      | 0       | 1,598       | 0.1               | 293         | 995,473     | 357,417     | 1,352,890   | 100.0             | 247,918 |
|             | 計                |                   | 824,175    | 212,362    | 1,036,537   | 19.3              | 42,776                               | 6,951      | 0       | 6,951       | 0.1               | 287         | 3,939,248   | 1,432,348   | 5,371,596   | 100.0             | 221,674 |
| 北<br>安<br>曇 | 池田町              | III-1             | 189,049    | 17,348     | 206,397     | 11.8              | 19,508                               | 3,135      | 0       | 3,135       | 0.2               | 296         | 1,280,486   | 463,832     | 1,744,318   | 100.0             | 164,869 |
|             | 松川村              | III-1             | 121,111    | 6,163      | 127,274     | 6.8               | 12,655                               | 1,564      | 0       | 1,564       | 0.1               | 156         | 1,494,185   | 387,610     | 1,881,795   | 100.0             | 187,113 |
|             | 白馬村              | II-2              | 304,998    | 159,415    | 464,413     | 22.5              | 50,844                               | 2,016      | 0       | 2,016       | 0.1               | 221         | 1,538,419   | 526,310     | 2,064,729   | 100.0             | 226,049 |
|             | 小谷村              | I-2               | 72,292     | 18,385     | 90,677      | 9.0               | 27,019                               | 4,048      | 0       | 4,048       | 0.4               | 1,206       | 763,603     | 244,129     | 1,007,732   | 100.0             | 300,278 |
|             | 計                |                   | 687,450    | 201,311    | 888,761     | 13.3              | 26,829                               | 10,763     | 0       | 10,763      | 0.2               | 325         | 5,076,693   | 1,621,881   | 6,698,574   | 100.0             | 202,209 |
| 長<br>野      | 坂城町              | IV-1              | 302,028    | 268,034    | 570,062     | 18.4              | 35,256                               | 5,618      | 0       | 5,618       | 0.2               | 347         | 2,058,695   | 1,041,101   | 3,099,796   | 100.0             | 191,712 |
|             | 小布施町             | III-0             | 191,200    | 190,269    | 381,469     | 18.6              | 33,272                               | 4,422      | 0       | 4,422       | 0.2               | 386         | 1,409,940   | 640,126     | 2,050,066   | 100.0             | 178,811 |
|             | 高山村              | II-0              | 139,212    | 1,858      | 141,070     | 10.1              | 18,217                               | 3,494      | 0       | 3,494       | 0.2               | 451         | 936,591     | 463,069     | 1,399,660   | 100.0             | 180,741 |
|             | 信濃町              | II-1              | 147,022    | 181,995    | 329,017     | 15.8              | 33,874                               | 3,309      | 0       | 3,309       | 0.2               | 341         | 1,428,755   | 652,240     | 2,080,995   | 100.0             | 214,248 |
|             | 飯綱町              | III-0             | 239,587    | 205,661    | 445,248     | 17.4              | 35,506                               | 3,562      | 0       | 3,562       | 0.1               | 284         | 1,692,801   | 861,707     | 2,554,508   | 100.0             | 203,709 |
|             | 小川村              | I-0               | 73,534     | 3,318      | 76,852      | 6.1               | 24,815                               | 1,565      | 0       | 1,565       | 0.1               | 505         | 713,805     | 544,173     | 1,257,978   | 100.0             | 406,192 |
|             | 計                |                   | 1,092,583  | 851,135    | 1,943,718   | 15.6              | 32,007                               | 21,970     | 0       | 21,970      | 0.2               | 362         | 8,240,587   | 4,202,416   | 12,443,003  | 100.0             | 204,897 |
| 北<br>信      | 山ノ内町             | III-0             | 166,016    | 10,568     | 176,584     | 6.9               | 12,285                               | 3,749      | 0       | 3,749       | 0.1               | 261         | 1,860,047   | 697,937     | 2,557,984   | 100.0             | 177,959 |
|             | 木島平村             | II-0              | 159,504    | 20,151     | 179,655     | 13.3              | 34,006                               | 1,655      | 0       | 1,655       | 0.1               | 313         | 1,066,740   | 288,727     | 1,355,467   | 100.0             | 256,571 |
|             | 野沢温泉村            | I-2               | 116,465    | 74,982     | 191,447     | 18.6              | 47,271                               | 677        | 0       | 677         | 0.1               | 167         | 707,827     | 320,395     | 1,028,222   | 100.0             | 253,882 |
|             | 栄村               | I-0               | 110,074    | 153,903    | 263,977     | 27.4              | 113,343                              | 1,453      | 0       | 1,453       | 0.2               | 624         | 575,337     | 386,697     | 962,034     | 100.0             | 413,067 |
|             | 計                |                   | 552,059    | 259,604    | 811,663     | 13.7              | 31,175                               | 7,534      | 0       | 7,534       | 0.1               | 289         | 4,209,951   | 1,693,756   | 5,903,707   | 100.0             | 226,752 |
| 町 村 計       |                  | 11,528,436        | 4,599,667  | 16,128,103 | 16.9        | 35,699            | 163,490                              | 0          | 163,490 | 0.2         | 362               | 70,551,590  | 25,121,201  | 95,672,791  | 100.0       | 211,767           |         |
| 県 計         |                  | 38,674,440        | 12,560,057 | 51,234,497 | 12.8        | 23,702            | 540,867                              | 0          | 540,867 | 0.1         | 250               | 273,036,754 | 125,756,682 | 398,793,436 | 100.0       | 184,492           |         |
| 平<br>均      | 市 平均             |                   | 1,428,737  | 418,968    | 1,847,705   | 11.6              | 20,533                               | 19,862     | 0       | 19,862      | 0.1               | 221         | 10,657,114  | 5,296,604   | 15,953,718  | 100.0             | 177,285 |
|             | 町 村 平均           |                   | 198,766    | 79,305     | 278,071     | 16.9              | 35,700                               | 2,819      | 0       | 2,819       | 0.2               | 362         | 1,216,407   | 433,124     | 1,649,531   | 100.0             | 211,777 |
|             | 県 平均             |                   | 502,265    | 163,118    | 665,383     | 12.8              | 23,703                               | 7,024      | 0       | 7,024       | 0.1               | 250         | 3,545,932   | 1,633,204   | 5,179,136   | 100.0             | 184,495 |